

BAYANIHAN GRANT TO CITIES AND MUNICIPALITIES
Report on Fund Utilization and Status of Program/ Project/ Activity Implementation
For the Month of JULY 2020

| Fund Source | Date of Notice of Authority to Debit Account Issued | Name/ Title of PPAs | Specific Location | Mechanism/ Mode of Implementation | Estimated Number of Beneficiaries | Amount | | | Estimated Period of Completion (month and Year) | Program/ Project Status |
|-------------|---|---|-------------------------|--|-----------------------------------|------------------------|------------------------|------------------------|---|-------------------------|
| | | | | | | Received | Obligation | Disbursement | | |
| BGCM | 4/16/2020 | Food assistance and relief goods for COVID 19 affected Families | 22 brgys (Mina, Iloilo) | House to House Distribution of Food assistance | 2000 Families | Php7,371,541.00 | Php3,500,000.00 | Php3,500,000.00 | JUNE 2020 | COMPLETED |
| | | Food, Transportation and accommodation for the Frontliners | 22 brgys (Mina, Iloilo) | Distribution to Frontliners of 22 brgys. | 500 | | Php510,000.00 | Php496,500.00 | JULY 2020 | COMPLETED |
| | | Purchase of PPEs & Medical supplies | Mina, Iloilo | Procurement | 500 | | Php103,840.00 | Php103,840.00 | APRIL 2020 | COMPLETED |
| | | Purchase of Equipment, Reagents and COVID-19 Testing Kits | Mina, Iloilo | Procurement | 1000 | | Php896,000.00 | Php896,000.00 | JUNE 2020 | COMPLETED |
| | | Procurement of Medicines & Vitamins | Mina, Iloilo | Procurement and Distribution of vitamins | 300 | | Php838,829.21 | Php453,000.00 | AUGUST 2020 | ON-GOING |
| | | Repair of additional space/ Building for COVID patients (PUMs & PUIs) | Mina, Iloilo | Repair/ Provision of Building for COVID patients | 2000 | | Php213,559.25 | Php213,559.25 | JULY 2020 | COMPLETED |
| | | Procurement of Hospital/ RHU Equipments | Mina, Iloilo | Hospital/ RHU Equipments procured | 25,000 individuals | | Php125,000.00 | Php125,000.00 | JULY 2020 | COMPLETED |
| | | Other necessary COVID-19 related PPAs and expenses | Mina, Iloilo | | 25,000 individuals | | Php1,143,485.85 | Php1,080,143.45 | AUGUST 2020 | ON-GOING |
| | | | | TOTAL | | Php7,371,541.00 | Php7,330,714.31 | Php7,330,714.31 | | |

