

Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF MINA
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Office of the Sangguniang Bayan

RESOLUTION NO. 2019 - 046

RESOLUTION ADOPTING MDC RESOLUTION NO. 2019-03, RE: APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF MINA FOR CY 2020

WHEREAS, the Municipal Development Council of the Municipality of Mina has prepared the municipality's annual investment plan (AIP) for FY 2020 pursuant to Section 109 (1-3) which was duly approved by the MDC itself during its meeting held last May 27, 2019;

WHEREAS, the AIP 2020 embodies priorities programs, projects and activities (PPAs) with indicative budget and expenditures amounting to Ninety Two Million One Hundred Thousand Five Hundred Fifty Nine Pesos (P 92,100,559.00) General Fund (GF) and Two Billion One Hundred Eighty Seven Million Eight Hundred Sixty Thousand Pesos (P 2,187,860,000.00) from other outside sources;

WHEREAS, the 5% MDRRMF amounting to Four Million Five Hundred Eighty Five Thousand Eighty Eight Pesos (P 4,585,088.00), and another Four Million Five hundred eighty Five Thousand Eighty Eight Pesos (P 4,585,088.00) as party of the GF MOOE, were set aside to finance different DRRM PPAs as per DRRM plan pursuant to the under Section 21 of RA 10121 and PPAs incorporated in the GAP Plan 2020 hereto attached as Annexes "A" and "B", respectively;

WHEREAS, the total indicative budget of P 92,100,559.00 GF for 2020 were itemized for the following

a.) Personal Services	-----	P 45,597,011.00
b.) 20% Development Fund	-----	P 18,340,353.00
c.) Capital Outlay	-----	P 3,102,000.00
d.) MOOE (including 5% DRRMF And 5% GAD budget)	-----	<u>P 25,061,195.00</u>
	TOTAL -----	P 92,100,559.00

While the P 2,187,860,000.00 are sourced out or to be sourced out from different outside sources other than the municipality's regular income;

WHEREAS, considering the relevance of priorities incorporated in the AIP 2020 for municipality's progress and development adoption of the same is hereby recommended.

NOW, THEREFORE:

BE IT RESOLVED by the Sangguniang Bayan of Mina, Province of Iloilo to pass a RESOLUTION ADOPTING MDC RESOLUTION NO. 2019-03, RE: APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF MINA FOR CY 2020.

ADOPTED this **13th** day of **June 2019**, on motion of **Hon. Jose G. Salanio, Jr., duly** seconded by **Hon. Juanito D. Grabato Jr..**

APPROVED.

I hereby certify to the correctness of the foregoing Resolution.

(SGD.) MA. DAISY P. PARREÑO
Secretary to the Sanggunian

ATTESTED:

(SGD.) HON. BERNARDINO P. CHICHIRITA
Presiding Officer

APPROVED:

(SGD.) HON. REY P. GRABATO
Municipal Mayor