

Republic of the Philippines
Province of Iloilo
Municipality of Mina
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Office of the Sangguniang Bayan

RESOLUTION No. 2018 - 020

RESOLUTION CONFIRMING THE ANNUAL BUDGET OF BRGYS. AGMANAPHAO, AMIROY, BADIANGAN, BANGAC, DALA, MINA EAST, NAUMUAN, AND SINGAY, MINA, ILOILO FOR CY 2018 FOR REVIEW AND EVALUATION

Whereas, presented to this Body for review and evaluation are the annual budget of Barangays Agmanaphao, Amiroy, Badiangan, Bangac, Dala, Mina East, Naumuan, and Singay, Mina, Iloilo with corresponding amount itemized as follows:

A. Barangay Agmanaphao in the amount P2,030,997.00

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P1,032,200.00
b. Maintenance and Operating Expenses	-----	189,169.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 809,628.00</u>
Total Estimated Expenditures	-----	<u>P2,030,997.00</u>

B. Barangay Amiroy in the amount of P2,121,339.00

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P1,070,900.00
b. Maintenance and Operating Expenses	-----	268,272.00
c. Capital Outlay	-----	50,500.00
d. Non-Office Expenditures	-----	<u>P 731,667.00</u>
Total Estimated Expenditures	-----	<u>P2,121,339.00</u>

C. Barangay Badiangan in the amount of P2,174,912.00

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P1,143,500.00
b. Maintenance and Operating Expenses	-----	280,557.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 750,855.00</u>
Total Estimated Expenditures	-----	<u>P2,174,912.00</u>

D. Barangay Bangac in the amount of P1,945,875.00

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 952,700.00
b. Maintenance and Operating Expenses	-----	314,207.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 678,968.00</u>
Total Estimated Expenditures	-----	<u>P1,945,875.00</u>

E. Barangay Dala in the amount of P1,765,107.00

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 823,100.00
b. Maintenance and Operating Expenses	-----	237,788.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 704,219.00</u>
Total Estimated Expenditures	-----	<u>P1,765,107.00</u>

F. **Barangay Mina East** in the amount of **P1,876,875.00**

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 928,518.00
b. Maintenance and Operating Expenses	-----	294,488.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 653,869.00</u>
Total Estimated Expenditures	-----	<u>P1,876,875.00</u>

G. **Barangay Naumuan** in the amount of **P1,302,069.00**

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 594,199.00
b. Maintenance and Operating Expenses	-----	187,918.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 519,952.00</u>
Total Estimated Expenditures	-----	<u>P1,302,069.00</u>

H. **Barangay Singay** in the amount of **P1,462,411.00**

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 708,600.00
b. Maintenance and Operating Expenses	-----	242,575.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 511,236.00</u>
Total Estimated Expenditures	-----	<u>P1,462,411.00</u>

Whereas, upon review of the entirety of the annual budgets of the concerned aforesaid barangays, the Honorable Body finds the same to be in accordance with the provisions of RA 7160 particularly Section 325 thereof which pertains to PS (Personal Services) limitation;

Whereas, it is also recommended that provisions under **DILG-D'BM JMC No. 2011-1** shall be observed in allocating the 20% development fund of the barangay;

Whereas, the Sanggunian considered the entirety of the budgets of the above-mentioned barangays operative upon effectivity as they are all responsive to the welfare and needs of their constituency, hence this confirmation.

NOW, THEREFORE:

BE IT RESOLVED by the Sangguniang Bayan of Mina, Province of Iloilo to confirm the **ANNUAL BUDGET OF BRGYS. AGMANAPHAO, AMIROY, BADIANGAN, BANGAC, DALA, MINA EAST, NAUMUAN, AND SINGAY, MINA, ILOILO FOR CY 2018 FOR REVIEW AND EVALUATION.**

ADOPTED this **1st day of February 2018**, on motion of **Hon. Juanito D. Grabato Jr.**, duly seconded by **Hon. Roger P. Cordero**.

APPROVED.

I hereby certify to the correctness of the foregoing Resolution.

(SGD.) **MA. DAISY P. PARREÑO**
Secretary to the Sanggunian

ATTESTED:

(SGD.) **HON. BERNARDINO P. CHICHIRITA**
Presiding Officer

APPROVED:

(SGD.) **HON. REY P. GRABATO**
Municipal Mayor

