

Republic of the Philippines  
Province of Iloilo  
**Municipality of Mina**  
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**Office of the Sangguniang Bayan**

**RESOLUTION No. 2018 - 018**

**RESOLUTION CONFIRMING THE ANNUAL BUDGET FOR CY 2018 OF BRGY. CABALABAGUAN, JANIPA-AN EAST, JANIPA-AN WEST, MINA WEST, TALIBONG PEQUEÑO, TIPOLO, TUMAY, AND YUGOT MINA, ILOILO, FOR CY 2018 FOR REVIEW AND EVALUATION**

**Whereas**, presented to this Body for review and evaluation are the annual budget of Barangays **CABALABAGUAN, JANIPA-AN EAST, JANIPA-AN WEST, MINA WEST, TALIBONG PEQUEÑO, TIPOLO, TUMAY, AND YUGOT** , Mina, Iloilo with corresponding amount itemized as follows:

- A. **Barangay Cabalabaguan** in the amount **P2,346,912.00**
1. The amount Estimated Appropriation for CY 2018 broken down as follows:
- |                                       |       |                              |
|---------------------------------------|-------|------------------------------|
| a. Personal Services                  | ----- | P1,125,000.00                |
| b. Maintenance and Operating Expenses | ----- | 376,691.00                   |
| c. Capital Outlay                     | ----- | 40,000.00                    |
| d. Non-Office Expenditures            | ----- | <u>P 805,221.00</u>          |
| Total Estimated Expenditures          | ----- | <u><b>P 2,346,912.00</b></u> |
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- B. **Barangay Janipa-an East** in the amount **P1,841,009.00**
1. The amount Estimated Appropriation for CY 2018 broken down as follows:
- |                                       |       |                             |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services                  | ----- | P 914,173.00                |
| b. Maintenance and Operating Expenses | ----- | 201,719.00                  |
| c. Capital Outlay                     | ----- | -0-                         |
| d. Non-Office Expenditures            | ----- | <u>P 730,117.00</u>         |
| Total Estimated Expenditures          | ----- | <u><b>P1,841,009.00</b></u> |
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- C. **Barangay Janipa-an West** in the amount **P1,618,826.00**
1. The amount Estimated Appropriation for CY 2018 broken down as follows:
- |                                       |       |                             |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services                  | ----- | P 838,700.00                |
| b. Maintenance and Operating Expenses | ----- | 135,638.00                  |
| c. Capital Outlay                     | ----- | -0-                         |
| d. Non-Office Expenditures            | ----- | <u>P 644,488.00</u>         |
| Total Estimated Expenditures          | ----- | <u><b>P1,618,826.00</b></u> |
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- D. **Barangay Mina West** in the amount **P1,800,095.00**
1. The amount Estimated Appropriation for CY 2018 broken down as follows:
- |                                       |       |                             |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services                  | ----- | P 893,600.00                |
| b. Maintenance and Operating Expenses | ----- | 189,762.00                  |
| c. Capital Outlay                     | ----- | -0-                         |
| d. Non-Office Expenditures            | ----- | <u>P 716,733.00</u>         |
| Total Estimated Expenditures          | ----- | <u><b>P1,800,095.00</b></u> |
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- E. **Barangay Talibong Pequeño** in the amount **P1,358,045.00**
1. The amount Estimated Appropriation for CY 2018 broken down as follows:
- |                                       |       |                             |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services                  | ----- | P 693,900.00                |
| b. Maintenance and Operating Expenses | ----- | 122,325.00                  |
| c. Capital Outlay                     | ----- | -0-                         |
| d. Non-Office Expenditures            | ----- | <u>P 541,820.00</u>         |
| Total Estimated Expenditures          | ----- | <u><b>P1,358,045.00</b></u> |
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F. **Barangay Tipolo** in the amount **P1,446,289.00**

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 730,178.00
b. Maintenance and Operating Expenses	-----	138,760.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 577,351.00</u>
Total Estimated Expenditures	-----	<u><b>P1,446,289.00</b></u>

G. **Barangay Tumay** in the amount **P1,704,655.00**

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 855,800.00
b. Maintenance and Operating Expenses	-----	169,592.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P 679,263.00</u>
Total Estimated Expenditures	-----	<u><b>P1,704,655.00</b></u>

I. **Barangay Yugot** in the amount **P1,493,911.00**

1. The amount Estimated Appropriation for CY 2018 broken down as follows:

a. Personal Services	-----	P 704,600.00
b. Maintenance and Operating Expenses	-----	153,680.00
c. Capital Outlay	-----	30,000.00
d. Non-Office Expenditures	-----	<u>P 605,631.00</u>
Total Estimated Expenditures	-----	<u><b>P1,493,911.00</b></u>

**Whereas**, upon review of the entirety of the annual budgets of the concerned aforesaid barangays, the Honorable Body finds the same to be in accordance with the provisions of RA 7160 particularly Section 325 thereof which pertains to PS (Personal Services) limitation;

**Whereas**, it is also recommended that provisions under **DILG-D'BM JMC No. 2011-1** shall be observed in allocating the 20% development fund of the barangay;

**Whereas**, the Sanggunian considered the entirety of the budgets of the above-mentioned barangays operative upon effectivity as they are all responsive to the welfare and needs of their constituency, hence this confirmation.

**NOW, THEREFORE:**

**BE IT RESOLVED** by the Sangguniang Bayan of Mina, Province of Iloilo to confirm the **RESOLUTION CONFIRMING THE ANNUAL BUDGET FOR CY 2018 OF BRGY. CABALABAGUAN, JANIPA-AN EAST, JANIPA-AN WEST, MINA WEST, TALIBONG PEQUEÑO, TIPOLO, TUMAY, AND YUGOT MINA, ILOILO, FOR CY 2018 FOR REVIEW AND EVALUATION.**

**ADOPTED** this **25<sup>th</sup> day of January 2018**, on motion of **Hon. Juanito D. Grabato Jr.**, duly seconded by **Hon. Celso S. Justado**.

**APPROVED.**

I hereby certify to the correctness of the foregoing Resolution.

(SGD.) **MA. DAISY P. PARREÑO**  
Secretary to the Sanggunian

**ATTESTED:**

(SGD.) **HON. BERNARDINO P. CHICHIRITA**  
Presiding Officer

**APPROVED:**

(SGD.) **HON. REY P. GRABATO**  
Municipal Mayor

