



An Official Newspaper of the Local Government Unit of Mina, Province of Iloilo and Published by Mina Community eCenter • Authorized for Publication and for General Circulation per SB Ordinance No. 2010-051

January - June 2018

# All barangays in Mina are “Drug-Cleared”

The Regional Oversight Committee on the Campaign Against Illegal Drugs composed of Philippine Drug Enforcement Agency, Philippine National Police, Department of Interior and Local Government and the Department of Health formally declared all the 22 barangays in the Municipality of Mina as “Drug Cleared” during the Program held at the Mina Sports and Cultural Center on June 20, 2018. The committee also noted the active involvement of barangay officials in anti-drug activities, the existence of drug awareness, preventive education and information programs, and the operation of voluntary and compulsory drug treatment and rehabilitation processing desks in the barangays

The Anti-Illegal Drugs Campaign is one of the priority programs of Mayor Rey P. Grabato under his administration. He attributed the success of the campaign to the active participation of the Barangay Anti-Drug Abuse-Council (BADAC) in every



The Punong Barangays of Mina receive Certificates for “Drug-Cleared” Barangay from PCSupt John Bulalacao and ARD Thessa Albano in the presence of Mayor Grabato and PSI Ma. Theresa G Lero during the ceremony.

barangay which are chaired by the Punong Barangay and efforts of Mina PNP under PSI Ma. Theresa G Lero.

Amidst the audience of more than 3,000 people, Mayor Grabato lauded the committee for recognizing the collaborative efforts of the municipal and barangay officials for the success of the Campaign Against Illegal Drug in this municipality.

During the program, the Punong Barangays from the 22 barangays of Mina were presented with a Certificate as Drug-Cleared Barangay by

PRO6 OIC Regional Director, PCSUPT John Bolalacao, PDEA Asst. Regional Director Thessa Albano, DILG-Iloilo Provincial Director Teodora Sumagaysay and Dr. Marlyn W. Convocar, CESO III, Regional Director of Department of Health in the presence of Mayor Rey P. Grabato, Vice Mayor Bernardino Chichirita and SB Members. Congressman Arthur R. Defensor Jr., Hon. Lorenz R. Defensor and Hon. Emmanuel Gallar, of the 3<sup>rd</sup> District Province of Iloilo also came to witness the ceremony.

by PSI Ma. Theresa G Lero



PCSupt John Bulalacao delivers his congratulatory message to all barangays for the accomplishment as “Drug-Cleared” during the program.

## Mina hosts 1<sup>st</sup> Nat’l TVET Enrollment Day



Prov’l. Dir. Sophia Gina Mondejar of TESDA-IPO gives orientation and briefing to the participating schools about the National TVET Enrollment.

Mina hosts the 1st TVET Enrolment Day for the 3rd District held at Mina Sports and Cultural Center on February 27, 2018 which was conducted simultaneously from 2<sup>nd</sup> to 4<sup>th</sup> District of the Province of Iloilo.

In line with TESDA’s thrust to provide quality TVET programs for the Filipinos and to promote TVET as a preferred choice of career, the conduct of National TVET Enrollment Day and Jobs Bridging was directed. The program intends to strengthen promotion and advocacy of various TESDA programs and services, and expand access to TESDA programs to a wide range of

clientele and provide assistance to TVET graduates who are looking for jobs.

Prov’l. Dir. Sophia Gina Mondejar of TESDA IPO supervised the enrollment proceedings. The participating schools were: APL AMEIA Training Center, BJ Institute of Technology, Iloilo Doctors College, Long Top Quality Int’l. Training Center, Inc., Professional Electronics Institute, Inc., RRLS Info. and Comm. Tech. Academy, RGO-ITII, St. Nicolas Training Center, SEAMAC, WVSU-Pototan Campus, Nikkei-Jin Kai Japanese Language Training Center, Zarraga Training Center, Hands-



Hon. Jose Salanio Jr., Hon. Rose Kareen Defensor, Hon. Germaine Dableo, Hon. Juanito Grabato, Jr., Hon. Ariel Novo, Ms. Riza Magbanua and Ms. Dory Emelo as guests during the occasion.

on/Arraya, Nomizo Excel Learning Institute, K V T S - B i n g a w a n Campus, Interface Computer College Inc.-Iloilo Campus, Techno Devt. Institute and Assessment Center, Inc., Iloilo Vocational Technical School, Inc. and the host, Mina Skills Training Center.

by Mr. Ronnie Grabato

# MAIS-FARMS features in the 6<sup>th</sup> Annual VICTOR Conference

The Municipal Agriculture Information System – Farmers Agriculture Resource Management System (MAIS-FARMS) was featured during the 6<sup>th</sup> Annual Visayas ICT Cluster Organization (VICTOR) held in Sampaguita Gardens Resort, New Washington, Aklan on February 22, 2018.

Former Mayor Lydia E. Grabato was invited by Aklan ICT Council Executive Director Gabrielle C. Quimpo to be one of the Resource Speakers for the e-Gov Panel entitled Developing Digital Innovation in the LGU Level where she presented Mina’s MAIS-FARMS, the National Champion in the 2017 e-Gov awards for Business

Empowerment category. A recognition from NICP, DILG and DICT for LGU’s innovation which was presented before the audience of member-ICT Councils from the government, academe and industry. VICTOR seeks to promote the potential of the Visayan Islands as location for ICT-enabled jobs, opportunities and investment.

by Ms. Dory Emelo



Former Mayor Lydia Grabato presents Mina-MAIS FARMS to the participants during the conference.



The panelists including Former Mayor Grabato of Digital Innovation in the LGU level receive Certificate of Appreciation from the VICTOR Executive Director Gabrielle Quimpo.



The children showing Certificate of Participation for their attendance to the Summer Computer Literacy training in the presence of SB Member Germaine Dableo.

## 307 Children attend eKIDS Training

The Mina Tech4ED Center holds this year Summer Computer Literacy Training, known as eKIDS which was attended by 307 children who are 9-12 years old from the different barangays of Mina. Mr. Joseph Torreverde and Mr. Manuel Armada are in charge of the training program and assisted by Miss Lida Magbanua.

This is the 7th year that this program is being conducted by this center every April to May or during the summer vacation of the children. The objective of the program is to develop

the knowledge and skills of the children in terms of advance technology through the use of the computers. The training modules include basic computer operations and internet basics.

The 307 children received their Certificate of Participation during its graduation program held at the Mina Sports and Cultural Center on June 1, 2018. They also showed their talents in singing and dancing during the program. It was graced by the presence of SB Member Germaine Dableo.

by *Linnet Marie Justinaini*

## MSTC holds 9<sup>th</sup> Graduation Program

Mina Skills Training Center (MSTC) holds its 9th Graduation Program at the Mina Sports and Cultural Center on April 27, 2018 under its new administrator, Mr. Ronnie Grabato. There were 415 graduates who completed their training programs for Shielded Metal Arc Welding I and II (SMAW NC I & II), Electrical Installation and Maintenance NC II, Carpentry NC II, Masonry NC II and Housekeeping NC II.

Mrs. Sophia Gina Mondejar, Provincial Director of TESDA, Iloilo Province confirmed the 415 candidates who have completed

their training requirements for graduation. She also delivered a message to the graduates.

Congressman Arthur R. Defensor, Jr. inspired the graduates by his message and by challenging the graduates to make use of the training courses they graduated from MSTC to improve their lives and their families.

Mayor Rey Grabato, the strong pillar behind the establishment of Mina Skills Training Center, expressed his gratitude to Congressman Arthur R. Defensor, Jr. for his continued support to the operation of the center through his continuous funding of Training for Work Scholarship Program (TWSP) under TESDA. Thus, all trainees enrolled in Mina Skills Training Center are beneficiaries of free training fees under this scholarship program of Cong. Defensor, Jr.

Cong. Oscar Garin, Jr. of the 1<sup>st</sup> District and Vice Gov. Christine Garin of the Province of Iloilo also came to greet the graduates.

by *Mr. Ronnie H. Grabato*



Prov'l. Dir. Sophia Gina Mondejar of TESDA-IPO confirms the graduates and delivers her message during the graduation program.



Cong. Arthur Defensor, Jr. receives Certificate of Appreciation for his support to MSTC from Mayor Grabato in the presence of Cong. Oscar Garin, Jr., Vice Gov. Christine Garin and TESDA Prov'l. Dir. Mondejar.

## Mina PNP has new Mess Hall and Barracks



Reverend Father Francisco Gabriel officiates the blessing of the new PNP Mess Hall and Barracks and with him are (L-R) SP Member Manny Gallar, Mayor Grabato, Former OIC Mayor Dometilo Datoon, Hon. Arnel Matta Vice Mayor Bernardino Chichirita, Hon. Juanito Grabato Jr., Hon. Ariel Novo, Hon. Celso Justado, Hon. Noel Espiritu and Mr. Ireneo Palisada of Parish Pastoral Council.

On June 19, 2018, Mayor Rey P. Grabato turned – over to Mina PNP the new Mess Hall and Barracks represented by Chief of Police, PSI Ma. Theresa G Lero in the presence of Acting Regional Director of PRO 6, PCSUPT John C Bolalacao, and Iloilo Police Provincial Director, PSSUPT Marlon A Tayaba.

The blessing of these facilities was also done earlier. It was officiated by Rev. Father Francisco Gabriel. Other guests who witness this occasion were SP Member Emmanuel Gallar of the 3rd District, Province of Iloilo, Former Mayor Dometilo Datoon, Vice Mayor Bernardino Chichirita with SB Members and Mina's Department Heads.

As support of the administration of Mayor Grabato to the Mina PNP, LGU provided the funds for these improvements of Mina Police Station in the amount of P2,124,700.00 and in recognition of their excellence performance to maintain peace and order in the locality.

by *PSI Ma. Theresa G Lero*



PCSUPT John C Bolalacao and Mayor Grabato cut the ribbon during the blessing and inauguration of the new Mess Hall and Barracks as PSI Lero witnesses the event.



Mayor Grabato during the ceremonial turning over of the new project to Mina PNP thru PSI Lero in the presence of PCSUPT Bolalacao, PSSUPT Tayaba, Vice Mayor Chichirita and Hon. Matta

## Senior Citizens of Surallah, South Cotabato visit Mina



Mina's Former Mayor Lydia Grabato welcomes the visitors from Surallah South Cotabato during their educational tour.

The Senior Citizens Barangay Presidents of Surallah, South Cotabato visited Mina on March 1, 2018. They were warmly welcomed by the former Mayor and now Executive Assistant V, Lydia E. Grabato in behalf of Mayor Rey P. Grabato. The visitors were referred by the DSWD Regional Office to visit Mina, the Most Elderly Friendly

Municipality in the Province of Iloilo for 2017.

The delegation of Mina that received the guests from Surallah includes the barangay Presidents, FSCAP President Mr. Ernesto Parreno and OSCA Head Mrs. Virginia Borra. Also in attendance representing the Regional Office was the President of the WV Chapter and Board of Director of the

National Chapter of FSCAP, Mrs. Erlinda Garlit.

Educational tours are meant to be productive venue in exchange of ideas, site visit for replicability purposes and benchmarking for future endeavors. Truly, this has been the main agenda of the Senior Citizens from the Municipality of Surallah, South Cotabato.

by *Mrs. Perla P. Parreño*

# MUNICIPAL BUDGET OFFICE

by **Ma. Cecilia B. Caalim** - Municipal Budget Officer

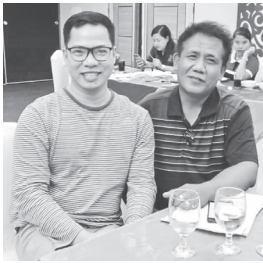
- 1.) Prepared Budget Memo for 2018 Annual Budget.
- 2.) Prepared forms needed in the preparation of Annual Budget and distributed to the Offices.
- 3.) Assisted in the Formulation/Preparation of 2018 Annual Investment Plan, MDRRMP, and GAD Plan.
- 4.) Prepared Supplemental Budget of General Fund and Economic Enterprises.
- 5.) Prepared monthly Statement of Appropriation, Allotment, Obligation and Balances of General Fund and Municipal Economic Enterprises Office.
- 6.) Assigned Obligation Number in the OBR of General Fund, SEF, and Economic Enterprises and posted to their respective registries.
- 7.) Certified Obligation Requests as to availability of appropriation in all disbursement of General Fund, SEF and Economic Enterprises.
- 8.) Verified /Checked Purchase Request of different offices against the Annual Supplies Procurement Plan (ASPP) and Annual Equipment Procurement Plan (AEPP).
- 9.) Recorded/posted vouchers of Trust Fund in the respective Subsidiary Ledgers.
- 10.) Attended Seminars-Conference on Budgeting Updates and Issuances.
- 11.) Attended Bidding of various projects implemented by the LGU.
- 12.) Attended Local School Board Meeting, Department Heads Meeting, Local Special Bodies Meeting, Meeting with the Barangay Secretaries /Treasurer and Regular Executive Meeting and other meetings.
- 13.) Assisted in the Preparation of Liquidation Report and Program Justification of different activities of the LGU.
- 14.) Presented the BAT-e-CIEMS Program Linkages of Accounting, Budget, Treasurer Office and Mayors Office during the Visit of Local Officials from different LGU's.

# MUNICIPAL HEALTH OFFICE

by **Dr. Janeatte A. Sobrevega** - Municipal Health Officer

The trainings and seminars attended by the following health personnel:

1. **Janeatte A. Sobrevega, M.D.**
2. **Sylvia D. Caldera, R.N.**
3. **Christian Harold M. Preche, R.N.**
4. **Rural Health Miwives**
5. **Hayde C. Patriarca, RMT**
6. **Jennifer P. Salamanca, RMT**



> Consultative meeting Local Government Units in the Implementation of Health Facility Enhancement Program Projects for the Iloilo Province by Department of Health Regional Office VI-HFEP. February 20, 2018 at Westown Hotel, Iloilo City.



> Seminar-workshop on Biopreparedness: Incident Management (PAMET), April 7, 2018, Iloilo Grand Hotel, Iloilo City.



> RHU staff under Municipal Health Officer, Dr. Jeanette Sobrevega, providing FP services during Family Planning Day event in the barangay



> 1st Philippine Society of Laboratory Scientist (PSMLS) National Summit, May 30, 2018 - June 1, 2018



> RHU team undertaking screening, usapan sessions and counseling of clients for FP services



> Training on the National Guidelines on the Management of Acute malnutrition for Children Under 5 years old by Provincial Health Office. May 29, 2018 at Casa Real de Iloilo, Old Capitol Building, Iloilo City.



> Interactive Seminar in Blood Banking, February 23, 2018, Iloilo Grand Hotel, Iloilo City



> RHM in charge of Cabalabaguan, Midwife Edina Allaga coaches' client satisfied users on how to give testimony on methods used



> Workshop on the Formulation of Health Emergency Preparedness Response and Recovery Plan by Provincial Health Office. May 31, 2018 at Casa Real de Iloilo, Old Capitol Building, Iloilo City.

**RHU ACTIVITIES**



> Cabalabaguan barangay implementation team spearheading the Family Planning Day events in the barangay – Sylvia Caldera, R.N. Nurse II.  
 > The community launching of community engagement for UNRS FP in Cabalabaguan, Mina, Iloilo with the barangay captain on the lead. Occasion was graced by the first lady and the Executive Assistant V, Lydia Grabato and PHO II Dr. Patricia Grace Trabado and Visayashealth led by Dr. Susana K. Madarieta.



> The signing of the barangay ordinance for RPRH and UNRS with provision of funding support from barangay coffers.



> Expanded Program on Immunization basic Skills Training Course by Department of Health Regional Office VI-Child Health. June 5-7, 2018 at Punta Villa Resort, Arevalo, Iloilo City



> Community assembly for RPRH (Responsible Parenthood and Reproductive Health) and UNRS (Unmet Need Reduction Strategy) called by barangay captain Hon. Marlene Pelaez to mobilize all sectors in the barangay to support family planning activities



> The barangay officials attending community leadership and involvement on RPRH and UNRS orientation conducted by the PHO, RHU Mina and Visayas health.



> Consultative Meeting with Clinical Laboratories in Western Visayas, April 20, 2018, MO2 Westown Hotel, Smallville Complex, Benigno Aquino al Avenue, Mandurriao, Iloilo City, Conducted by the Department of Health Regional Office V1 Iloilo City.

> NTP Data Validation and I.T.I.S Reconciliation, July 9-11, 2018, Eon Centennial Resort and Waterpark, Alta Tierra Village, Jaro, Iloilo City, Conducted by the Department of Health



# MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

by *Jimylle Jan Caalim - MDRRMO*

Conducted team building to all MEART members to develop camaraderie to each member of the team.



Rendered duty during 2nd Iloilo National Invitational Basketball Championship



Conducted a meeting to all Barangay Disaster Risk Reduction Management Committee and Distribution of Information Education Campaign Materials



Oath taking of new volunteers of Mina Emergency Assistance Rescue Team



Conducted the 1st Quarter National Simultaneous Earthquake Drill at Mina Municipal Hall



Joined the Brigada Eskwela at Mina National High School



Joined the 5th Response Olympics relative to the celebration of "Semana sang Iloilo" at the Iloilo Provincial Capitol Lobby and Ground, Iloilo City



Teambuilding Activity for the New Volunteers of MEART



Rendered duty during the Election of Sk and Barangay Officials



Conducted an Earthquake Drill and Use of Fire extinguisher to the personnel of MSWDO.



Installation of Road Safety Signages



# MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

by *Jose Francis P. Lego - Planning Assistant*

For the first two (2) quarters of the FY 2018, the Municipal Planning Development Office (MPDO) had performed many accomplishments, as follows:

MPDO facilitated in the compilation of the documents and the conduct of the Seal of Good Local Governance (SGLG) 2018 in preparation for submission to the Regional Office for assessment.

Moreover, the department also carried out the Local Poverty Reduction Action Team (LPRAT) and Municipal Development Council (MDC) meetings for the updating of the latest, on-going and upcoming projects of the municipality.

The Annual Investment Program (AIP) 2019 and the Annual Accomplishment Report 2017 were prepared by the office and submitted on the required period of time.

MPDO designated building official and has issued 41 building certifications for the business permit applicants, 6 certificates of occupancy, and 7 building and electrical permits for the building applicants. It has also approved 63 electrical permit applications.

Our office was also part of the Joint Inspection Team (JIT) that conducted inspection of Business and Agro-Industrial establishments' inspection in the

municipality together with the representatives from Business Permit and Licensing Office and Municipal Treasurer's Office.

To further boost the knowledge and skills of the MPDO personnel, the following trainings and seminars were attended:

1. Consultative Meeting at the Casa Real De Iloilo, Iloilo City, January 4, 2018.
2. Seminar-Workshop in Synchronized Local Planning and Budgeting Program at Smallville 21 Hotel, Iloilo City, March 8-9, 2018.
3. Environmental Planning Capability Building and Seminar, Vigan City, Ilocos Sur, March 12-16, 2018.
4. Climate Change Forum, Casa Real, Iloilo Provincial Capitol, Iloilo City, April 24, 2018.
5. SGLG 2018 Provincial Orientation, Smallville21 Hotel, Iloilo city on May 10, 2018.
6. Conference on Building Capabilities of Planning and Development Coordinators to a Resilient, Inclusive and Sustainable Development, Iloilo Provincial Capitol, Iloilo City, May 18, 2018.

# MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

by Cheryl B. Fernandez - MENRO

The Municipal Environment and Natural Resources Office had carried out the following activities as follows:



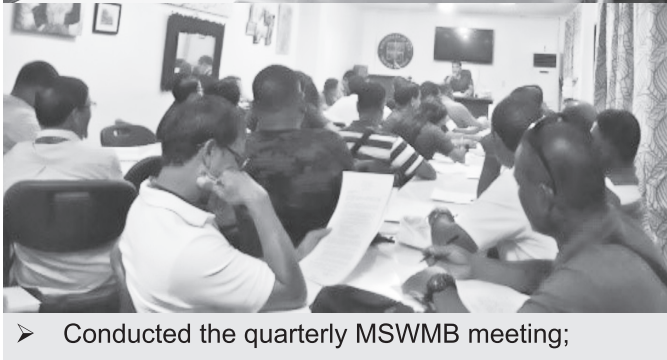
- Conducted clean-up drive in cooperation with DENR-EMB, Regional Office 6, last January 20, 2018 (adherence to the implementation of RA 9003 and National Greening Program of the Government and other related laws)



- Maintained the municipal MRF at Brgy. Amiroy, Mina, Iloilo;



- Maintained cleanliness of municipal plaza



- Conducted the quarterly MSWMB meeting;

- Issued certification, re: transport of lumber/timber products;
- Presented the municipality's 10-Yr ESWMP for final coaching and critiquing with the DENR-EMB;
- Contracted MOA with DENR-EMB, Region 6, for the establishment of MRF for special waste and procurement of shredder
- Coordinated with the permits and licensing office, re: monitoring of various piggery, slaughter houses and poultry farms;



- Conducted continuous IEC on RA 9003 (Ecological Solid Waste Management Act of 2000);

- Facilitated the conduct of site visitation and public hearing/consultation on the provision of sanitary landfill at Brgy. Janipaan West, Mina, Iloilo, together with DENR-EMB, Region 6



- Facilitated the 3<sup>rd</sup> cluster SWM-TWG 1<sup>st</sup> Quarter Meeting held at Conference Room, Mina Town Hall, Mina, Iloilo



- Facilitated the conduct of site inspection and the processing of documents for the crowning/embankment of municipal plaza



- Attended various trainings and seminars as required to do so;



- Facilitated the processing of documents for the construction of MRF for Special Waste located at Brgy. Amiroy, Mina, Iloilo (procurement of materials)

# MINA FIRE STATION

by SFO2 John P. Brillo

Mina Fire Station (MFS) headed by SFO2 John P Brillo supports the Business One Stop Shop (BOSS) of the Local Government of Mina dated 08 January 2018.



"Tell me and I forget, teach me and I may remember, involve me and I learn." Mina Fire Station personnel headed by SFO2 John P Brillo discussed Chemistry of Fire, Parts of Fire Extinguisher, TPASS and Hose Coupling among the Grade 12 students of Mina National High School as part of their school immersion program dated 15 January 2018.



Mina Fire Station personnel headed by SFO2 John P Brillo, OIC Municipal Fire Marshal introduced and discussed the firefighting equipments to the Grade 12 students of Mina National High School and taught them basic techniques on hose throwing, coupling and hose rolling.



Mina Fire Station personnel headed by SFO2 John Brillo together with FO3 Ricson G Flores, FO2 Jessieca Maganto Sedigo, FO1 Michael Defacto and FO1 Antonio Pastolero Jr conducted Fire Exit Drill to One Hundred Thirty Two (132) Pupils, Faculty and Staff of Amroy Elementary School, Mina Iloilo today February 22, 2018. The school scored 8 out of 10 categorized as satisfactory performance in the conduct of the drill. Recommendations on additional Fire Protection Equipments was also given during the evaluation. The activity was highlighted by the presence of Bomberito.



In the continuous implementation of Fire Prevention Program through Fire Safety Lecture and Drill and appearance of Bomberito Mascot, Mina Fire Station Personnel headed by SFO2 John Brillo together with FO3 Ricson G Flores, FO2 Jessieca Maganto Sedigo, FO1 Michael Defacto and FO1 Antonio Pastolero Jr conducted Fire Exit Drill to Three Hundred Eighty Four (384) Pupils, Faculty and Staff of Abat Elementary School located at Brgy. Abat, Mina, Iloilo this afternoon February 22, 2018.

Under the leadership of SFO2 John Brillo, Mina Fire Station personnel SFO1 John Coronado, FO2 Jessieca Maganto Sedigo, FO1 Antonio M Pastolero Jr and FO1 Shyledon Sancio conducted Fire Exit Drill and Fire Safety Seminar to Three Hundred Thirty Eight (338) Pupils, Faculty and Staff Of Cabalabaguan Elementary School, Cabalabaguan, Mina, Iloilo February 27, 2018. During the Fire Safety Seminar discussions on Fire Safety Tips for Kids, Importance of Fire Exit Drill, What to do when your clothes catches fire and introduction of personal protective equipments were given emphasis.



In the observance of Fire Prevention Month 2018, Mina Fire Station Personnel headed by SFO2 John Brillo conducted motorcade activity joined by the ProBikers Motorcycle Club, Mina MDRRMO Mina last March 1, 2018.



In the continuous implementation of Fire Prevention campaign, Mina Fire Station headed by SFO2 John Brillo together with SFO1 John M Coronado, FO3 Ricson G Flores, FO2 Jessieca Maganto Sedigo, FO1 Michael Defacto and FO1 Antonio Pastolero Jr conducted Fire Exit Drill to Seven Hundred Fifty Two Pupils, Faculty and Staff of Mina Central School today March 6, 2018. The drill process was divided into three phases, Pre Orientation of the duties and responsibilities of the Fire Brigade members, Fire Exit Drill execution proper and the post drill evaluation. Together, let's work hand in hand for Fire Safe nation.



In line with 2018 Fire Prevention Month Celebration as embodied under Presidential Declaration No. 115-A signed by former President Ferdinand E Marcos with this year's theme "Ligtas na Pilipinas Ating Hangad, Pag-iingat sa Sunog sa Sarili Ipatupad", Mina Fire Station personnel headed by SFO2 John Brillo together with SFO1 John M Coronado, FO2 Jessieca Maganto Sedigo, FO1 Antonio Pastolero Jr and FO1 Shyledon Sancio conducted Fire Exit Drill to Two Hundred Thirty Eight (238) Pupils, Faculty and Staff of Badiangan Elementary School, Badiangan, Mina, Iloilo which was participated by Bomberito today March 7, 2018.

Mina Fire Station personnel headed by SFO2 John Brillo together with SFO1 John Coronado, FO2 Jessieca Maganto Sedigo-Hum, FO1 Antonio M Pastolero Jr and FO1 Shyledon Sancio with the appearance of Bomberito conducted Fire Exit drill to One Hundred Fifty (150) Faculty and Staff of Agmanaphao Elementary School, Agmanaphao, Mina, Iloilo last March 7, 2018.



In the assertiveness of bringing Fire Safety at the doorsteps of all educational occupancies, SFO2 John Brillo, OIC-Municipal Fire Marshal of Mina Fire Station and his personnel SFO1 John M Coronado, FO2 Jessieca Maganto Sedigo-Hum, FO1 Antonio Pastolero Jr and FO1 Shyledon Sancio with the official mascot of the Bureau of Fire Protection Bomberito conducted fire Exit Drill to One Hundred Forty Seven (147) Pupils, Faculty and Staff of Dala-Singay Elementary School located at Singay, Mina, Iloilo. As evaluated by the Fire Drill Evaluators, the school obtained a satisfactory score of 8 out of 10 in the performance of the drill today March 8, 2018.



March 8, 2018 - On its strict implementation of conducting Fire Exit drill at least Four (4) times a year, Mina Fire Station Personnel headed by SFO2 John Brillo together with SFO1 John M Coronado, FO2 Jessieca Maganto Sedigo, FO1 Antonio Pastolero Jr and FO1 Shyle Don Sancio conducted Fire Exit Drill to Ninety-Nine (99) Pupils, Faculty and Staff of Armada-Pelaez Elementary School located at Brgy. Tolarucan, Mina, Iloilo with the visitation of Berong Bombero sa Paaralan.



Firefighters of Mina Fire Station headed by SFO2 John Brillo is untiringly intensifying its Fire Prevention Campaign to different schools. SFO1 John M Coronado and Jessieca Maganto Sedigo-Hum conducted fire Safety Lecture March 9, 2018 at Agmanaphao Elementary School, Agmanaphao, Mina, Iloilo. Topics discussed include Basic Theory of Fire, Introduction of Personal Protective Equipments (PPE) and Fire Safety Tips.



12 March 2018- Mina Fire Station personnel headed by SFO2 John Brillotogether with SFO1 John M Coronado, FO3 Ricson G Flores, FO2 Jessieca Maganto Sedigo-Hum and FO1 Antonio M Pastolero Jr conducted Fire Exit Drill to One Thousand Three Hundred Twenty Three (1,323) Students, Faculty and Staff of Mina National High School, Bangac, Mina, Iloilo. A lecture demonstration on Fire Extinguisher Usage, Introduction and Doning of Personal Protective Equipment (PPE) and Fire Safety Tips were also given during the said activity.



13 March 2018- Seventy Three (73) Pupils, Faculty and Staff of Our Lady Pilar Catholic School Inc located at Mina East, Mina, Iloilo had undergone Fire Exit Drill conducted by Fire Drill Evaluators, FO3 Ricson G Flores, FO2 Jessieca Maganto Sedigo-Hum and FO1 Antonio AJ Pastolero Jr with the supervision of SFO2 John Brillo, OIC-MFM of Mina Fire Station.



14 March 2018-Cabalabaguan CES Grades IV-VI visited Mina Fire Station in our Open House Activity. Different Firefighting Apparatus and Rescue tools were introduced to the pupils and short tour inside the station were done as part of the activity.



16 March 2018- Mina Fire Station personnel FO1 Antonio Pastolero Jr conducted Fire Safety Lecture to Pupils of Badiangan Elementary School, Badiangan, Mina, Iloilo.



Organization and Training of Barangay Officials and CVOs in taking proactive action to prevent danger to property and lives and to act in the interim to respond to a fire emergency until the firefighters arrive is one of the activities implemented by Mina Fire Station headed by SFO2 John Brillo today March 27, 2018. The team effort of Mina Fire Station personnel, SFO1 John M Coronado, FO2 Jessieca Maganto Sedigo, FO1 Kenneth Salcedo, FO1 Michael Defacto and FO1 Antonio Pastolero Jr successfully made Cabalabaguan Barangay Official and Tanods pioneer of the said activity. Lecture and demonstration on Basic Firefighting techniques, Personal Protective Equipments (PPE) introduction, Hose maneuvering, Fire Extinguisher Usage, Basic First Aid, Basic Rescue Techniques, Emergency Lifts and Drags were the topics discussed.



Mina Fire Station personnel headed by SFO2 John Brillo intensified IMPLAN BULAKAT (Bulig sa Panglaktan) this SEMANA SANTA by distributing fire safety leaflets, setting up BFP Assistance desk and firetruck visibility to area of responsibility.



Mina Fire Station personnel headed by our OIC Municipal Fire Marshal SFO2 John P Brillo conducted Barangay Ugayan at Brgy. Tumay Mina Iloilo dated 19 April 2018.



Mina Fire Station Personnel headed by SFO2 John Brillo joined the celebration of 120th Philippine Independence June 12, 2018.

## BIDS AND AWARDS COMMITTEE

by **Myla Patriarca** - BAC Secretariat

The BAC conducted bidding for the following projects:

1. Concreting of Tumay (Bangga Peñafloida) Road
2. Concreting of Cabalaguan (Highway to MPC) Road
3. Concreting of Mina East( Bangga13 to Bangga Suarez)Road
4. Improvement of Multi-Purpose Building
5. Improvement of SB Office
6. Concreting of Barangay Road (Phase II)
7. Construction of Parking Area and Decorative Tiles Installation
8. Improvement of Evacuation/ Recreation Center, (Construction of Concrete Bleacher)
9. Proposed Municipal Stage of Mina (Phase I), Mina, Iloilo
10. Construction Materials for the Proposed Construction of Brgy. Health Station Yugot, Mina, Iloilo
11. Construction Materials for the Proposed Construction of Brgy. Health Station Capul-an, Mina, Iloilo
12. Construction of Senior Citizen Extension Building (Phase II)
13. Purchase of Furniture & Fixtures
14. Purchased of medicines supplies, Mina Municipal Health Center
15. Repair / Improvement of Public Toilet
16. Bricks Flooring and Electrical Lines in Front Porch of MTH, Mina, Iloilo
17. Repair and Improvement of Liga Hall Phase II, Pob., Mina, Iloilo
18. Repainting of Municipal Building
19. Installation of CCTV Cameras to all offices, MTH, Mina, Iloilo
20. Rehabilitation/ Improvement of Mina Barangay Roads
21. Improvement of PNP Building (Phase III) Drugs Special Education Center/ Quarters, Mina, Iloilo
22. Construction of Additional Rooms (PWUD) & MADAC Office
23. Completion of Public Comfort Room, MRC, Mina West, Mina, Iloilo
24. Improvement of Multi-Purpose Building (Repainting of MSCC), MSCC, Mina, Iloilo



The Bids and Awards Committee conducts bidding of the different projects in Mina

## HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE AND PUBLIC EMPLOYMENT SERVICE OFFICER

by **FELNE P. NOVO** - HRMO

- Prepared and submitted monthly reports on Report on Appointments Issued, Report on Accession and Separation, Project DIBAR and Plantilla of Personnel for the months of January to December, 2018
- Updated leave cards of all employees for the 1<sup>st</sup> and 2<sup>nd</sup> quarter of 2018
- Participated in the celebration of 120 years Independence Day Celebration together with all Department Heads, Local officials of the LGU, Elementary and High School Teachers in a simple celebration held in front of the Mina Municipal Hall, Mina, Iloilo.
- Joined in the Spiritual Wellness , Moral Enhancement, Granting of Service Awards to our Retirees , Mrs. Alma J. Reyna, our Midwife IV who retired last December 31, 2016 and Evelyn P. Ganado, our Senior Bookkeeper who retired last January 23, 2017 .This was held last January 31, 2017 at the New Sangguniang Bayan Session Hall, Mina Town Hall.
- Created records of six (5) promotions , four (4) newly hired personnel for the second quarter and prepared (13) Job orders and six (6) Contract of Services
- Joined in the Spiritual, Moral Enhancement and granting of service awards to all local government retirees in the person of Nena P. Gonzales, Storekeeper IV (A), Herminia D. Gestalao, Meat Inspector III and Jerry T. Tabujara, Driver I.
- Published vacant positions in CSC List of Vacant Positions last March 10, 2018 and processed the following appointments:
  1. Emilyn P. Fontanilla ..... Market Supervisor III (Promotion)
  2. Lorenzo P. Engada ..... Radiologic Technologist III (Promotion)
  3. Roy M. Gonzales ..... Engineering Assistant (Promotion)
  4. Felix T. Soleño ..... Driver II
  5. Ivan A. Maestral ..... Utility Worker II (A)
  6. Manilyn Joy B. Civico ..... Administrative Aide II
  7. Benhur P. Chichirita ..... Administrative Aide II
  8. Francisco E. Gamuza ..... Utility Foreman (Promotion)
  9. Myrna G. de la Cruz ..... Laborer II (Promotion)
- Prepared and updated 15 service records, issued seven (7) certifications of LWOP ( as one of their requirements in the processing of their terminal leave benefits, GSIS and PAG-IBIG transactions.
- Conducted an Orientation on all LGU new entrants about the programs, thrusts, our LGU's operation, benefits and their roles and responsibilities as government employees on our newly hired personnel.
- Continuous consolidation and updating of Weekly Detailed Accomplishment Reports of all employees for the first (1<sup>st</sup>) and second (2<sup>nd</sup>) quarter.
- In coordination with Jenerick International Manpower conducted the Special Recruitment Activity for domestic helpers bound for Hongkong, Singapore and skilled workers bound for KSA, last March 16, 2018, Online Hiring Corporation conducted their SRA with domestic helpers bound for Hongkong and Middle East, Placewell International Services Corporation conducted their Special Recruitment Activity last June 21, 2018 for domestic helpers bound for Hongkong, Singapore and skilled workers for Middle East and Pacific Star International conducted their recruitment activity last June 25, 2018 for domestic helpers bound for Hongkong, Singapore, Malaysia and also skilled workers for Qatar and KSA in front of BOSS office, Mina Municipal Hall.

## MUNICIPAL ASSESSOR'S OFFICE

by **Dory Emelo** - Municipal Assessor

### COMPARATIVE RESULTS OF GENERAL REVISION ACTIVITY 2018

	Before Revision 3rd Qtr., 2017	After Revision 4th Qtr, 2018	Increase Amount	Percentage Increase
No. of Real Property Units	6,148	8,517	2,369	<b>38.53</b>
Market Values of Real Property	1,569,181,830.00	4,793,469,430.00	3,224,287,600.00	<b>205.00</b>
Market Values for Taxable Property	1,394,406,270.00	4,395,563,750.00	3,001,157,480.00	215.23
Market Values for Exempt Property	174,775,560.00	397,905,680.00	223,130,120.00	127.67
Assessed Value of Real Property	387,696,150.00	628,556,230.00	240,860,080.00	<b>62.13</b>
Assessed Value For Taxable Real Property	347,380,340.00	564,461,700.00	217,081,360.00	62.49
Assessed Value for Exempt Real Property	49,315,810.00	64,094,530.00	14,778,720.00	29.97



## MINA MUNICIPAL POLICE STATION

by **PSI Ma. Theresa G Lero** - Chief of Police

Mina Municipal Police Station's accomplishment under the able leadership of PSI MA. THERESA G LERO lies in its mandate in ensuring the safety and security of Minanhons at the same time, working continuously to improve the organization. It is also in response to the challenge of President Rodrigo Roa Duterte to intensify campaign in eradicating crimes and to wage an all-out war against illegal drugs. Thus, it is important that we keep our stakeholders and community members well informed on the gains that the Mina MPS has achieved thus far, so that our partnership would be strengthened and fortified.

Among the major accomplishments of the Mina Municipal Police Station for the 1<sup>st</sup> semester of 2018, are as follows:

### Arrested Wanted Person

For the period covering January – June 2018, Mina MPS arrested a total of three (3) wanted persons namely: MAX SUMUNGCAD, male, single, 35 years old, a resident of Brgy. Tumay, Mina, Iloilo; RENE PORTILLA Y HERMOJENES, 49 years old, married and a resident of Brgy. Intaluan, Pototan, Iloilo and temporarily residing at Brgy. Bangac, Mina, Iloilo; and KRISTINE PATPAT y PALACIOS, 34 years old, married and a resident of Brgy. Cabalabaguan, Mina, Iloilo by virtue of Warrant of Arrests for the crimes of Grave Threat, Frustrated Murder and Violation of Batas Pambansa Bllang 22 respectively.

### OPLAN KATOK (Surrendered Firearm)



One (1) piece lower receiver of caliber .556 rifle, Rock Island model and one (1) Norinco .45 caliber pistol were turned over and surrendered by two different owners. The items were not renewed and are presently under the custody of the station for proper disposition.

### Campaign Against Illegal Gambling

Intel operatives of this station arrested a person identified as Marvin Perez y Capulos, 28 years old, single and a resident of Brgy. Agmanaphao, Mina, Iloilo an identified chief collector and runner locally known as mayor cobrador/corridor at the same time also the runner of an illegal gambling number games STL/Bookies.



The said person was seen in the act receiving/collecting bet money/ remittance and cotejos without valid I.D from sub collector identified as alias "Banhaw" at Brgy. Agmanaphao, Mina, Iloilo. Recovered from the possession and control of the suspect were the following items: Six (6) sets of cotejos with written number, signs and symbols of bettors and at the back portion with names of sub-collector and inside an empty camel cigarettes pack, a total bet money of Nine Hundred Seventy Nine Pesos (Php 979.00) in Philippine currency and One (1) unit EURO 152 cc color black motorcycle.

### Unity Walk and Covenant Signing



Mina MPS in coordination with the COMELEC conducted Unity Walk and Covenant Signing for a peaceful and orderly election on May 3, 2018. The said activity was participated by all candidates running for the May 14, 2018



Barangay and SK election. It was witnessed by Hon. Bernardino Chichirita, Vice Mayor of the Municipality of Mina, Mrs. Lucille May P. Yap, COMELEC Officer, Ms. Ma. Socorro Joy Garcia, MLGAP and PSI Ma. Theresa Theresa G Lero, COP, Mina MPS.

### 2<sup>nd</sup> I HEART YOU Project (Mina MPS Emerging Best Practice)



Mina Municipal Police Station and the Municipal Advisory Council for Police Transformation and Development (MAC-PTD) in partnership with the Mina LGU, 301<sup>st</sup> Infantry (BAYANIHAN) Brigade, Philippine Army, AirBit Club Philippines and Air Dragons Trailblazers conduct the 2<sup>nd</sup> "I Heart You" Project at Barangay Mina West Covered Gym, Mina, Iloilo on May 24, 2018. Sixty (60) backpacks, Thirty (30) envelopes and Twenty Seven (27) plastic envelopes complete with notebooks, pencil cases, ball pens, pencils, papers, erasers and pair of scissors were distributed to 115 beneficiaries from Brgy. Mina West. Further, 107 hygiene kits and 52 packs of goods were also distributed to the identified beneficiaries.



Pastor Danilo Condes had a Bible Fellowship before the program proper started. After which, he led the opening prayer followed by the welcome remarks of PB Rene P. Abillera and a message from HON. JUANITO G. GRABATO, JR., MAC Vice Chairperson. PSI MA. THERESA G LERO, COP introduced the partner agencies who supported in cash and in kind for the success of the activity. Highlights of the activity were gift giving, feeding, games and raffle draws.

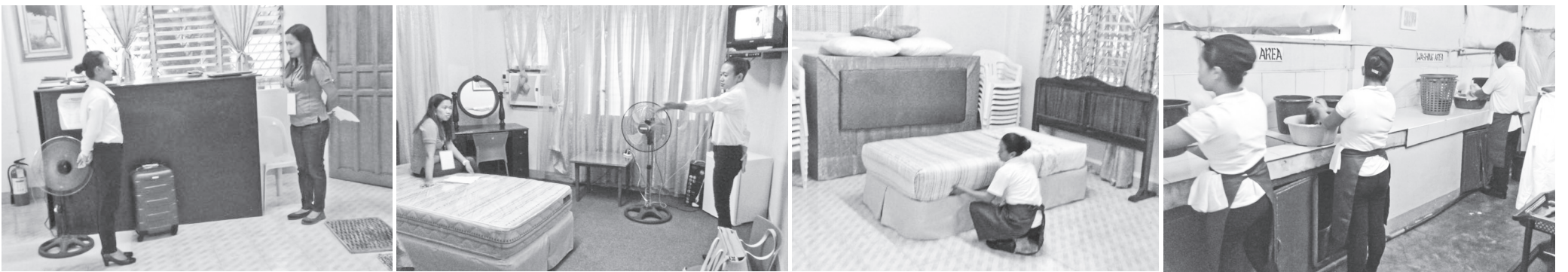
# MINA SKILLS TRAINING CENTER

by *Ronnie H. Grabato* - MSTC Administrator

Mina Skills Training Center (MSTC) provides free trainings for various skills training courses to the underprivileged and unemployed sectors of the community by honing their potential in becoming highly competent skilled workers which can give them access to global employment opportunities thereby improving their Quality of Life.

TRAININGS CONDUCTED		
TRAINING/ QUALIFICATION	NO. OF SCHOLARS	STATUS
EIM NC II		
Batch 15	10	Completed
Batch 16	25	On-going
Batch 17	25	On-going
Housekeeping NC II		
Batch 20	25	Completed
Batch 21	25	Completed
Batch 22	25	Completed
Batch 23	25	Completed
SMAW NC I		
Batch 33	25	Completed
Batch 34	25	Completed
Batch 35	22	Completed
SMAW NC II		
Batch 12	25	Completed
Batch 13	25	Completed
Batch 14	25	On-going
CARPENTRY NC II		
Batch 25	24	On-going
Batch 26	25	Withschedule, to be open
<b>TOTAL</b>	<b>356</b>	

**Assessment of HOUSEKEEPING NC II**



**Actual Training of SMAW NC II**



**MASONRY NC II in Practical Test**



**Actual Training of EIM NC II**



# MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

by *Perla P. Parreño* - MSWDO

**I. SENIOR CITIZENS**

A total of Two Thousand Six Hundred Sixty Four (2664) are registered and Two Thousand Forty Eight (2048) are Social Pensioners for 2018. The Social Pensioners received quarterly pension facilitated by the Office of the Senior Citizens Affairs. For both quarter, the office is awarded by the DSWD Regional Office with the PETMALU award for being prompt and consistent in the submission of documents relative to the release of Social Pension.



Adjudged as the Most Elderly Friendly Municipality of the Province of Iloilo for 2017, the Model Senior Citizen Center has been a Social Learning laboratory for LGUs who wishes to replicate the good practice. The OSCA had entertained visitors from the Municipality of Surallah, South Cotabato, Dingle and Leganes, Iloilo.



**II. BALAY PAGLAUM**

On its 5<sup>th</sup> year of operation, Balay Paglaum continues to serve its purpose, a Crisis Center for Women, Children and other members of the Family and a Transitory Home for Children in Conflict with the Law. The DSWD RO VI and the PSWDO have referred visitors for exposure and learning trips. The Center is the only LGU run residential based facility duly accredited by the Standards Bureau. Visitors from San Jose de Buenavista, Antique, UP College of Social Work-Diliman and Province of Surigao have marveled on how a 5<sup>th</sup> income class municipality had managed to come up and eventually sustain the protective service.



**Other Activities:**

The Women's Month celebration was commemorated with a seminar to the VAW-C desk officers of the 22 barangays of the municipality. Topics on proper case handling, confidentiality and gender responsive approach to clients were discussed. The activity was timely in addressing gender equality and solidifying the foothold of women in society.



**CCAM (Climate Change Adaptation and Mitigation Program)**

The Municipality of Mina was once again a beneficiary of the Cash for Work Program of the DSWD RO VI as a result of validation that the municipality had implemented according to specified standards the 1st cycle. Hence, the municipality was prioritized for the 2nd cycle. An orientation was conducted to the 22 barangays given by the Climate Change Adaptation and Mitigation Program Focal person from the Regional Office. Project is due for implementation beginning July of 2018.



**III. DAY CARE SERVICE**

A total of 378 children have attended the Moving Up Ceremony last March 20, 2018 coming from the 24 Day Care Centers of the municipality. The ceremony was held at the Mina Sports and Cultural Center and graced by the Hon. Mayor Rey P. Grabato as an inspirational speaker.



School year 2018-2019 registered a total of 826 enrollees. The Supplementary feeding started last June 2018 in time for the opening of Day Care Class in which 24 Day Care Centers availed of the program. Mass deworming was conducted prior to it. A total of 683 Day Care pupils are beneficiaries of the Supplemental Feeding Program.





# MUNICIPAL AGRICULTURE OFFICE

by *Engr. Xykster Pelaez - Municipal Agriculturist*

**1. Climate Smart Farm Business School (CSFBS) at Barangay Janipa-an West and Naumuan.**

The Municipal Agriculture Office in partnership with the Agricultural Training Institute Regional Training Center VI, conducted a Season-Long Training on Climate Smart Farm Business School at two Barangays of Mina, in Naumuan and in Janipa-an West. This training aims to teach farmers of appropriate farming skills, technologies and practices that will help them transform from a traditional farmer into an entrepreneurial farmer. The training also help them develop a deeper decision making skills that will help them to properly manage their farms and to develop innovative farming practices that can minimize farm expenses and increase their income. Some of these practices are by using natural concoctions that can cut fertilizer and pesticide cost and by practicing integrated farming system as a source of additional income and sufficient food for their families. The two sites are attended by a total of 70 farmers and was conducted from December 2017 to May 2018.



**2. Livelihood Training Program for Singay Multi-purpose Cooperative, Talibong Pequeño and Tipolo Agriculture Cooperative conducted by Provincial Cooperative Development Office (PCDO).**

The Livelihood Training Program of the CDA is regularly conducted to new and small cooperatives in order to increase their capability of running the cooperative. The livelihood training program offers different windows of innovative livelihood programs that can be suitable or applicable for the cooperative to operate as new line of business. This will help cooperatives grow faster by earning additional income from the new business.



**3. Livelihood Training for PWUD.**

The Person Who Abused Drugs are victims of illegal drugs trading in the country. As a rehabilitation program of the Government, the LGUs are tasked to teach the PWUDs of various livelihood in order to help divert the interest of these victims away from using illegal drugs in the future



**4. Massive Rabies Vaccination.**

A total of 4,417 dogs are vaccinated in the massive Rabies Vaccination Program of the LGU. The LGU has been consistent awardee as Top Performer in implementing Rabies Vaccination Program in the previous years and this year 2018, the LGU again will be awarded as Top Performer LGU in the National Level.



**5. Rehabilitation of Yugot Check Dam and Construction of Janipa-an East and Janipa-an West Check Dams.**

The Department of Agriculture Regional Field Office VI provided funds in the amount of SEVEN MILLION EIGHT HUNDRED THOUSAND PESOS (P7,800,000.00) for the construction of New Small Check Dam at Janipa-an East and Janipa-an West and the rehabilitation of existing Dilapidated Check Dam of Barangay Yugot. These projects will be able to irrigate more than 200 hectares of additional area of rice lands in the three barangays. The farmers of the two barangays are very thankful for the project as it can help solve irrigation water problems in the three rainfed barangays. The construction of Janipa-an West started in 2015 and completed in May 2018. The remaining two barangays has started in February 2018 and was completed in June 2018.



**6. Farmer Livestock School – Sustainable Pig Farming (FLS-SPF).**

New innovation was conducted by the Agricultural Training Institute. In the previous years, the center only offer season-long training mostly on crops but now the ATI are sponsoring trainings for Livestock Program. Mina is one of the partners of ATI for conducting the FLS-SPF. This training aims to teach farmers innovative skills in raising livestock in a sustainable way which means, livestock can also be raised alternatively by feeding using indigenous vegetation that is rich in nutrients and minerals suitable for livestock farming. These indigenous species of weeds/vegetation can be also grown and are available in most grasslands. In this training, farmers are taught to make their own feeds and learned different weed species that are as competitive as commercial which can alternatively feed their animals. The training duration was for 18 weeks conducted by Mr Labrador, Mr Alfin, Ms Gatpolintan and Mr Lapidés at the Municipal Eco-park.



**7. Community Seed Banking at Janipa-an East.**

A 1 hectare seed production farm was established at Janipa-an East. The Rice varieties are NSIC Rc 300 and NSIC Rc 402. This project will serve as source of high quality seeds for the Seed Exchange project of the Farmers Association of Janipa-an East will be replicated to other barangays to address issues in lack of low-cost high-quality seeds in the barangays.



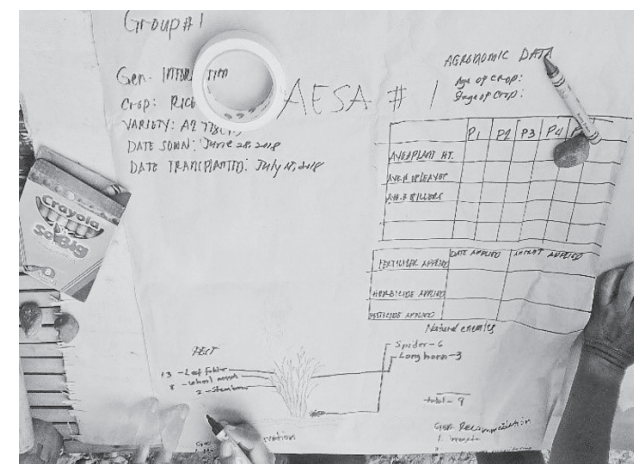
**8. Integrated Community Food Production (ICFP).**

50 recipients from Barangays Tipolo, Naumuan, Talibong Pequeño, Yugot and Nasirum are provided with vegetable seeds, garden tools, native chicken breeder and fruit trees seedlings. The objective of the ICFP is to mitigate hunger, malnutrition and poverty among poor families of the Top Five barangays with highest number of poorest and malnourished children.



**9. Rice Model Farm Project on Hybrid Rice, Inbred Rice and Farm Mechanization.**

Tolarucan and Agmanaphao  
Increasing farm produce through adoption of latest technologies which can counteract the adversity of climate follows the foundation of precision farming. Mina Municipal Agriculture Office in collaboration with Department of Agriculture Regional Field Office VI ( DA RFO VI) conducted Rice Model Farm Project in two learning site in the Municipality of Mina. This is to demonstrate and promote the latest technologies in farming. Barangay Tolarucan model site showcase the advantage of Farm Mechanization in inbred rice varieties from land preparation to harvest, while Barangay Agmanaphao rice model site promote the use of hybrid varieties as a fundamental of Palay Key System, by considering the selection of quality seeds of a recommended varieties it will ensure high success rate in rice farming.



**10. Training on Sustainable Abaca Production.**

Along with the sustainable growth in Agriculture, recent farming strategies are developed and implemented to maximize the potential capacity of a parcel land which can produce more than enough. Philippine Fiber Industry Development Authority (PHILFIDA) together with the Municipality of Mina and Pototan conducted Farmers Field School (FFS) for Abaca Production in Barangay Nabitasan, Pototan. This is participated by different Municipalities of Bingawan, Calinog, San Enrique, Barotac Nuevo, Pototan and Mina. The technology transfer inspired farmers of the Municipality of Mina to engage in the production of abaca, especially that abaca farming was already introduce in the rainfed areas of the Municipality of Mina. The National Government acknowledged Barangay Nasirum, Mina for its innovative endeavor in delivering abaca farming in the lowland areas.



**11. Distribution of 1,110 bags of Certified Seeds and Distribution of Vegetable Seeds from the Department of Agriculture Region VI.**

1,110 bags of Certified Seeds are provided by the Department of Agriculture Region VI to farmers for the Wet Cropping Season. This is the highest number of CS provided to farmers in the history of seed subsidy program of Department of Agriculture. The seed subsidy program is an annual program of the DA to increase the rice production and to mitigate the problem on limited access to high quality seeds.

Aside from Rice seeds, the DA also provides Vegetable seeds that can be used as alternative crop of farmers.



**12. Distribution of PCIC Crop Insurance claims to Farmers.**

More than 30 farmers with damaged rice fields were able to get claims from Crop Insurance Corporation. In this wet cropping season, more than 500 farmers have registered their rice fields to the Crop Insurance program. A maximum of 50,000 worth of insurance claim can be availed by farmers in the event of crop damage.





SPECIAL ORDINANCES

Table with columns NOS. and TITLE. Contains 33 entries of special ordinances with details on dates and signatories.

APPROVED ORDINANCE for CY 2018

Table with columns NOS. and TITLE. Contains 34 entries of approved ordinances for 2018.

APPROVED APPROPRIATION ORDINANCE for CY 2018

Table with columns NOS. and TITLE. Contains 1 entry regarding supplemental budget.

APPROVED SPECIAL ORDINANCE for CY 2018

Table with columns NOS. and TITLE. Contains 2 entries regarding street closures.

Compiled by: MA. DAISY P. PARRÉÑO - Secretary to the Sanggunian Bayan

MUNICIPAL BUDGET MEMORANDUM NO. 2018-1
26 - June - 18

To : All Heads of Offices, Departments Heads, Chairman of the Committee on Appropriations, Members of the Sanggunian and Other Concerned.

SUBJECT : Guidelines on the Preparation and Submission of Annual General Fund and Economic Enterprises Budget of Offices/Departments for Fiscal Year 2019

I. Purpose : This Budget call for FY 2019 is issued primarily to prescribe guidelines to be observed by offices/departments in the preparation of budget proposals consistent with the Annual Investment Program for FY 2019

II. Objectives and Policy Guidelines:

- 1. Consistent with the AIP, the LGU shall focus its resources to the attainment of the following general objectives:
1.1 To increase per capita income of every household members by 10%
1.2 To provide accessibility in the delivery of basic social services to all constituents of the LGU especially the Balay Paglaum.
1.3 To increase employment rate to poor urban and rural residents by inviting more investors thereby creating more job opportunities.
1.4 To increase income on created office of the economic enterprise and lessen the LGU subsidy.
1.5 To produce competent skilled workers for local and foreign employment
1.6 To develop and improve infrastructure support facilities.
1.7 To encourage constituents to support and patronize the health services offered by the Rural Health Unit and the courses/trainings offered by the MSTC & CEC.
1.8 To encourage farmers and other constituents to plant rice, vegetables, fruit trees, root crops and other agricultural products.
1.9 To encourage diversified farming to those land areas which are idle, hilly and not cultivated.
2.0 To establish data of all agricultural commodities available for global market accessible through Municipal Agricultural Information System (MAIS).
2.1 To provide modern Agricultural Technologies to farmers through BAW & Farmer's Association
2.2 To help/ provide farmers farm equipment & facilities through farm mechanization program.
2. For FY 2019, the LGU shall direct its resources towards increased agricultural productivity; food production; for food security and economic development in climate change adaptation; promote quality on the production of competitive products in the world and domestic markets; provide assistance to peace and order and provide health, social, education services geared towards promoting economic growth with equity to marginalized citizens.
3. To support the budget for FY 2019 following the fiscal policies and measures that were approved and endorsed by the Sanggunian:
3.1 Revision of Revenue Code of 2012 and implement the same
3.2 Conduct monthly "pulong-pulong" to 22 Barangays for the campaign to Delinquent Real Property Tax Payer
3.3 Conduct auction sale for delinquent Real Property Tax Payers.
3.4 Send out demand letters and notices to delinquent business tax payers in 22 Brgys.
3.5 Finance the priority development programs and projects of the locality.
3.6 Enhance collection efficiency by advertising laboratory and other health services offered in the RHU.
4. The allocation scheme of the net amount available for appropriation for FY 2019 shall be based on the following priority:

Table with columns Priority, Functional Activity, Amount (0000), % ages to Total. Lists basic services, support, and other activities.

Guidelines to be observed in the allocation of "free resources":

- 1st Priority Expansion of existing services/ facilities
2nd Priority Execution of new development projects
3rd Priority Increased personnel benefits of local personnel

III. Income Estimates and Spending Ceiling:

The income estimates for FY 2019 are to be generated from the following sources;

Table with columns Sources of Financing, Amount, % ages to Total. Includes IRA, Local Tax Revenues, etc.

Spending Ceiling for each Department/ Office for FY 2019:

A. General Services Sector

Table with columns Particulars, PS (000), MOOE (000), CO (000), TOTAL (000). Lists various offices like Office of the LCE, MDRMO, etc.

B. Social Services Sector

Table with columns Particulars, PS (000), MOOE (000), CO (000), TOTAL (000). Lists Health Services, Social, Welfare and Development, etc.

C. Economic Services Sector

Table with columns Particulars, PS (000), MOOE (000), CO (000), TOTAL (000). Lists Agricultural Services, Engineering, Roads and Bridges, etc.

D. Non - Office

Table with columns Particulars, PS (000), MOOE (000), CO (000), TOTAL (000). Lists Development Fund, Aid to Barangays, etc.

Budget Calendar and Budget Preparation

- 1. All concerned are enjoined to follow the schedule as directed in the memorandum, particularly on the submission of budget proposal at designated inclusive dates and on the prescribed forms herein attached.

Table with columns Activity, Inclusive Dates. SCHEDULE OF ACTIVITIES. Lists AIP Preparation, Issuance of Budget Call, etc.

- 2. The Budget Preparation forms to be submitted together with other documents are:

Table with columns Item No., Description, and Remarks. Lists Local Budget Preparation Form No. 1 through 2.11 with their respective preparation requirements.

- 3. These budget preparation forms (LBP Forms Nos. 3, 3A, 4 and 5 and documents (organizational (structure, staffing summary, and special provisions) shall be submitted to the LFC thru the Local Budget Officer, on or before July 15 for consolidation and review.

- 4. Any queries, clarificatory questions, issues and observations relative to these guidelines shall be referred at once to the Local Finance Committee for resolution during the budget workshop. Technical and other assistance in the preparation of the 2019 Annual Budget may be requested from the Local Budget Officer.

Please be guided accordingly

(SGD.) HON. REY P. GRABATO
Local Chief Executive



REGION 6 MUNICIPALITY OF MINA Consolidated Statement of Cash Flows For the Period Ended March 31, 2018	
PARTICULARS	
<b>Cash Flows from Operating Activities</b>	
<b>Cash Inflows</b>	
Collection from taxpayers	PHP 1,862,549.02
Share from Internal Revenue Allotment	12,057,724.00
Receipts from business/service income	1,510,795.05
Interest Income	-
Dividend Income	-
Other Receipts	130,326.50
<b>Total Cash Inflows</b>	<b>15,561,394.57</b>
<b>Cash Outflows</b>	
Payment of expenses	-
Payments to suppliers and creditors	1,858,182.11
Payments to employees	9,525,559.30
Interest Expense	-
Other Expenses	-
<b>Total Cash Outflows</b>	<b>11,383,741.41</b>
<b>Net Cash Flows from Operating Activities</b>	<b>4,177,653.16</b>
<b>Cash Flows from Investing Activities</b>	
<b>Cash Inflows</b>	
Proceeds from Sale of Investment Property	-
Proceeds from Sale/Disposal of Property, Plant and Equipment	-
Proceeds from Sale of Non-Current Investments	-
Collection of Principal on loans to other entities	-
<b>Total Cash Inflows</b>	<b>-</b>
<b>Cash Outflows</b>	
Purchase/Construction of Investment Property	-
Purchase/Construction of Property, Plant and Equipment	16,006,842.42
Investment	-
Purchase of Bearer Biological Assets	-
Purchase of Intangible Assets	-
Grants to other Entities	100,000.00
<b>Total Cash Outflows</b>	<b>16,106,842.42</b>
<b>Net Cash Flows from Investing Activities</b>	<b>(16,106,842.42)</b>
<b>Cash Flows from Financing Activities</b>	
<b>Cash Inflows</b>	
Proceeds from Issuance of Bonds	-
Proceeds from Grants/Loans	-
<b>Total Cash Inflows</b>	<b>-</b>
<b>Cash Outflows</b>	
Payment of Long-Term Liabilities	-
Retirement/Redemption of debt securities	-
Payment of loan amortization	444,650.56
<b>Total Cash Outflows</b>	<b>444,650.56</b>
<b>Net Cash Flows from Financing Activities</b>	<b>(444,650.56)</b>
Total Cash Provided by Operating, Investing and Financing Activities	(12,373,839.82)
<b>Add: Cash at the Beginning of the period, Dec. 31,2016</b>	<b>83,670,092.77</b>
<b>Cash Balance at the End of the Year, 2017</b>	<b>PHP 71,296,252.95</b>

CERTIFIED CORRECT:  
(SGD.) **ELEANOR P. PASUQUIN**  
OIC-Municipal Accountant

NOTED:  
(SGD.) **HON. REY P. GRABATO**  
Municipal Mayor

LBP Form No. 8 <b>STATEMENT OF FUNDING SOURCES</b> (SUPPLEMENTAL BUDGET NO. 1) Fiscal Year 2018		
Mina, Iloilo Municipal Economic Enterprise Office (Operations of Mina Skills Training Center)		
Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		450,594.00
2.0 Savings		
3.0 Realignment /Reversion		
<b>Total Estimated Income</b>		<b>450,594.00</b>

Certified Correct:  
(SGD.) **ELEANOR P. PASUQUIN**  
ICO- Municipal Accountant

(SGD.) **ROMEO F. TABARNILLA**  
OIC - Municipal Treasurer

Date

Date

REGION 6 MUNICIPALITY OF MINA Consolidated Statement of Cash Flows For the Period Ended June 30, 2018	
PARTICULARS	
<b>Cash Flows from Operating Activities</b>	
<b>Cash Inflows</b>	
Collection from taxpayers	PHP 2,607,671.90
Share from Internal Revenue Allotment	36,173,172.00
Receipts from business/service income	2,724,188.69
Interest Income	-
Dividend Income	-
Other Receipts	736,915.50
<b>Total Cash Inflows</b>	<b>42,241,948.09</b>
<b>Cash Outflows</b>	
Payment of expenses	-
Payments to suppliers and creditors	4,440,671.45
Payments to employees	19,620,224.38
Interest Expense	-
Other Expenses	-
<b>Total Cash Outflows</b>	<b>24,060,895.83</b>
<b>Net Cash Flows from Operating Activities</b>	<b>18,181,052.26</b>
<b>Cash Flows from Investing Activities</b>	
<b>Cash Inflows</b>	
Proceeds from Sale of Investment Property	-
Proceeds from Sale/Disposal of Property, Plant and Equipment	-
Proceeds from Sale of Non-Current Investments	-
Collection of Principal on loans to other entities	-
<b>Total Cash Inflows</b>	<b>-</b>
<b>Cash Outflows</b>	
Purchase/Construction of Investment Property	-
Purchase/Construction of Property, Plant and Equipment	14,846,650.83
Investment	-
Purchase of Bearer Biological Assets	-
Purchase of Intangible Assets	-
Grants to other Entities	588,515.10
<b>Total Cash Outflows</b>	<b>15,435,165.93</b>
<b>Net Cash Flows from Investing Activities</b>	<b>(15,435,165.93)</b>
<b>Cash Flows from Financing Activities</b>	
<b>Cash Inflows</b>	
Proceeds from Issuance of Bonds	-
Proceeds from Grants/Loans	13,258,115.00
<b>Total Cash Inflows</b>	<b>13,258,115.00</b>
<b>Cash Outflows</b>	
Payment of Long-Term Liabilities	-
Retirement/Redemption of debt securities	-
Payment of loan amortization	936,280.26
<b>Total Cash Outflows</b>	<b>936,280.26</b>
<b>Net Cash Flows from Financing Activities</b>	<b>12,321,834.74</b>
<b>Total Cash Provided by Operating, Investing and Financing Activities</b>	<b>15,067,721.07</b>
<b>Add: Cash at the Beginning of the period, March 31,2018</b>	<b>71,296,252.95</b>
<b>Cash Balance at the End of the Year, 2017</b>	<b>PHP 86,363,974.02</b>

CERTIFIED CORRECT:  
(SGD.) **ELEANOR P. PASUQUIN**  
OIC-Municipal Accountant

NOTED:  
(SGD.) **HON. REY P. GRABATO**  
Municipal Mayor

LBP Form No. 9 <b>STATEMENT OF SUPPLEMENTAL APPROPRIATION</b> Mina, Iloilo				
Implementing Office 1	Particulars / Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Administrative Section	Personal Services Clothing/ Uniform Allowance		5 01 02 040	3,000.00
Operations of Municipal Recreation Center Buildings, Equipments, and Facilities	Personal Services Clothing/ Uniform Allowance		5 01 02 040	5,000.00
Operations of Mina Skills Training Center	Personal Services Clothing/ Uniform Allowance		5 01 02 040	6,000.00
Operations of Lying-in Maternity Clinic and Laboratory/ Medical Clinic	Personal Services Clothing/ Uniform Allowance		5 01 02 040	10,000.00
Operations of Market and Slaughterhouse	Personal Services Clothing/ Uniform Allowance		5 01 02 040	11,000.00
	Market Supervisor III Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI Retirement & Life Insurance Premiums Pag-big Contributions PhilHealth Contributions Employees Compensation Insurance Premiums		5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	280,992.00 24,000.00 6,000.00 23,416.00 5,000.00 23,416.00 5,000.00 33,720.00 5,620.00 5,620.00 2,810.00
	<b>Total</b>			<b>415,594.00</b>
	<b>TOTAL APPROPRIATION</b>			<b>450,594.00</b>

Prepared:  
(SGD.) **MA. CECILIA B. CAALIM**  
Municipal Budget Officer

Approved:  
(SGD.) **HON. REY P. GRABATO**  
Municipal Mayor

LBP Form No. 8

**STATEMENT OF FUNDING SOURCES**  
(SUPPLEMENTAL BUDGET NO. 2)  
Fiscal Year 2018

Mina, Iloilo  
**Municipal Economic Enterprise Office (Operations of Mina Skills Training Center)**

Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Vacant Positions - Ticket Checker (Market and Slaughterhouses) - Market Specialist II (Market and Slaughterhouse) - Engineering Aide (Mun. Recreation Center, Buildings Equipments and Facilities)		154,195.00 177,379.00 110,426.00
4.0 Realignment		
5.0 Reversion		
<b>Total Estimated Income</b>		<b>442,000.00</b>
<i>Certified Correct:</i>		
(SGD.) <b>ROMEO F. TABARNILLA</b> OIC - Municipal Treasurer	(SGD.) <b>ELEANOR P. PASUQUIN</b> ICO- Municipal Accountant	

LBP Form No. 8

**STATEMENT OF FUNDING SOURCES**  
(SUPPLEMENTAL BUDGET NO. 1)  
Fiscal Year 2018

Mina, Iloilo  
**General Fund**

Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Surplus		2,500,000.00
2.0 Savings		
3.0 Realignment /Reversion		
<b>Total Estimated Income</b>		<b>2,500,000.00</b>
<i>Certified Correct:</i>		
(SGD.) <b>ROMEO F. TABARNILLA</b> OIC - Municipal Treasurer	(SGD.) <b>ELEANOR P. PASUQUIN</b> ICO- Municipal Accountant	

LBP Form No. 9

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
Mina, Iloilo

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5	
Office of the Municipal Mayor	Personal Services Clothing/Uniform Allowance Utility Foreman Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI Retirement and Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 02 040 5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	7,000.00 112,380.00 24,000.00 6,000.00 9,365.00 5,000.00 9,365.00 5,000.00 13,486.00 2,248.00 2,248.00 1,124.00	190,216.00
	Laborer II Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI Retirement and Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	91,416.00 24,000.00 6,000.00 7,618.00 5,000.00 7,618.00 5,000.00 10,970.00 1,829.00 1,829.00 915.00	162,195.00
	MOOE Other MOOE Awards/Rewards Expenses		5 02 99 990 5 02 06 010	178,184.00 100,000.00	
Office of the Municipal Administrator	Personal Services Clothing/Uniform Allowance		5 01 02 040	4,000.00	
Office of the HRMDO	Personal Services Clothing/ Uniform Allowance		5 01 02 040	1,000.00	
Office of the LDRMO	Personal Services Clothing/ Uniform Allowance (2) Administrative Aide II Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI Retirement and Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 02 040 5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	4,000.00 170,664.00 48,000.00 12,000.00 14,222.00 10,000.00 14,222.00 10,000.00 20,480.00 3,414.00 3,414.00 1,708.00	308,124.00
	Driver II Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI Retirement and Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	97,932.00 24,000.00 6,000.00 8,161.00 5,000.00 8,161.00 5,000.00 11,752.00 1,959.00 1,959.00 980.00	170,904.00
	Utility Worker II(A) Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI Retirement and Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	91,416.00 24,000.00 6,000.00 7,618.00 5,000.00 7,618.00 5,000.00 10,970.00 1,829.00 1,829.00 915.00	162,195.00
	<b>SUB TOTAL</b>				<b>993,634.00</b>

LBP Form No. 9

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
Mina, Iloilo

Implementing Office 1	Particulars / Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount
Operations of Mina Skills Training Center	MOOE Other MOOE Wages of Trainer	3000-100-1a		5 02 99 990 5 02 11 990	130,000.00 150,000.00
	<b>Total</b>				<b>280,000.00</b>
Operations of Market and Slaughterhouse	Personal Services Bookbinder III Salaries & Wages PERA Year End Bonus Cash Gift PEI Retirement and Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>	8000-2a		5 01 01 010 5 01 02 010 5 01 02 140 5 01 02 150 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	60,192.00 12,000.00 10,032.00 5,000.00 5,000.00 7,224.00 975.00 975.00 602.00
	<b>Total</b>				<b>102,000.00</b>
	MOOE Other MOOE			5 02 99 990	60,000.00
	<b>TOTAL APPROPRIATION</b>				<b>442,000.00</b>
<i>Prepared:</i>		<i>Approved:</i>			
(SGD.) <b>MA. CECILIA B. CAALIM</b> Municipal Budget Officer		(SGD.) <b>HON. REY P. GRABATO</b> Municipal Mayor			

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5	
	<b>SUB TOTAL FORWARDED</b>			<b>993,634.00</b>	
	MOOE Other MOOE		5 02 99 990	132,000.00	
Office of the Sangguniang Bayan	Personal Services Clothing/ Uniform Allowance		5 01 02 040	11,000.00	
Office of the Secretary to the Sanggunian	Personal Services Clothing/ Uniform Allowance		5 01 02 040	3,000.00	
Office of the MPDC	Personal Services Clothing/ Uniform Allowance		5 01 02 040	1,000.00	
Office of the Municipal Civil Registrar	Personal Services Clothing/ Uniform Allowance		5 01 02 040	2,000.00	
Office of the GSO	Personal Services Clothing/ Uniform Allowance		5 01 02 040	11,000.00	
Office of the Municipal Budget Officer	Personal Services Clothing/ Uniform Allowance		5 01 02 040	2,000.00	
	MOOE Other MOOE		5 02 99 990	66,000.00	
Office of the Municipal Accountant	Personal Services Clothing/ Uniform Allowance		5 01 02 040	2,000.00	
Office of the Municipal Treasurer	Personal Services Clothing/ Uniform Allowance		5 01 02 040	8,000.00	
	MOOE General Revision Activity		5 02 07 010	50,000.00	
Office of the Info. Tech. Officer	Personal Services Clothing/ Uniform Allowance		5 01 02 040	1,000.00	
Office of the Municipal Assessor	Personal Services Clothing/ Uniform Allowance Bookbinder III Salaries & Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI5 01 04 990 Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 02 040 5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	2,000.00 120,384.00 24,000.00 6,000.00 10,032.00 5,000.00 10,032.00 5,000.00 5,000.00 5,000.00 14,447.00 2,408.00 2,408.00 1,204.00	
	<b>Total</b>			<b>200,915.00</b>	
	MOOE General Revision Activity		5 02 07 010	50,000.00	
Office of the Municipal Health Officer	Personal Services Clothing/ Uniform Allowance Radiologic Technician III Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI5 01 04 990 Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 02 040 5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	9,000.00 187,560.00 24,000.00 6,000.00 15,630.00 5,000.00 15,630.00 5,000.00 5,000.00 5,000.00 22,508.00 3,752.00 3,752.00 1,876.00	
	<b>Total</b>			<b>290,708.00</b>	
Office of the MSWDO	Personal Services Clothing/ Uniform Allowance		5 01 02 040	12,000.00	
Office of the Municipal Agriculturist	Personal Services Clothing/ Uniform Allowance		5 01 02 040	7,000.00	
Office of the Municipal Engineer	Personal Services Clothing/ Uniform Allowance Engineering Assistant Salaries and Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift Mid Year Bonus PEI5 01 04 990 Retirement and Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums <b>Total</b>		5 01 02 040 5 01 01 010 5 01 02 010 5 01 02 040 5 01 02 140 5 01 02 150 5 01 02 990 5 01 04 990 5 01 03 010 5 01 03 020 5 01 03 030 5 01 03 040	7,000.00 129,096.00 24,000.00 6,000.00 10,758.00 5,000.00 10,758.00 5,000.00 15,492.00 2,582.00 2,582.00 1,291.00	
	<b>Total</b>			<b>212,559.00</b>	
	MOOE Other MOOE		5 02 99 990	132,000.00	
	<b>TOTAL APPROPRIATION</b>			<b>2,500,000.00</b>	
<i>Prepared:</i>		<i>Approved:</i>			
(SGD.) <b>MA. CECILIA B. CAALIM</b> Municipal Budget Officer		(SGD.) <b>HON. REY P. GRABATO</b> Municipal Mayor			

LBP Form No. 8 <b>STATEMENT OF FUNDING SOURCES</b> (SUPPLEMENTAL BUDGET NO. 2) Fiscal Year 2018		
Mina, Iloilo General Fund		
Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Vacant Positions/Salaries, Premium and Other Benefits Terminal Leave Benefits		600,766.95 2,199,233.05
4.0 Realignment		
5.0 Reversion		
<b>Total Estimated Income</b>		<b>2,800,000.00</b>
Certified Correct:		
(SGD.) ROMEO F. TABARNILLA OIC - Municipal Treasurer		(SGD.) ELEANOR P. PASUQUIN ICO- Municipal Accountant

LBP Form No. 9 <b>STATEMENT OF SUPPLEMENTAL APPROPRIATION</b> Mina, Iloilo					
Implementing Office 1	Particulars/Purpose 2	A/P Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the Municipal Mayor	Personal Services Administrative Aide II Salaries & Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	1000-1		5 01 01 010	42,666.00
				5 01 02 010	12,000.00
Office of the HRMDO	Personal Services HRMO IV Salaries & Wages PERA Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	1000-2.1		5 01 01 010	199,284.00
				5 01 02 010	12,000.00
Office of the Municipal Budget Officer	Personal Services Budgeting Aide Salaries & Wages PERA Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	1000-8		5 01 01 010	48,966.00
				5 01 02 010	12,000.00
Office of the Municipal Treasurer	Personal Services Local Revenue Collection Officer III Salaries & Wages PERA Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	1000-10		5 01 01 010	140,496.00
				5 01 02 010	12,000.00
Office of the Information Technology	Personal Services Electronic and Communication Equipment Technician Salaries & Wages PERA Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	1000-13		5 01 01 010	80,124.00
				5 01 02 010	12,000.00
Office of the Municipal Health Officer	Personal Services Nursing Attendant I Salaries & Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	3000-200		5 01 01 010	48,966.00
				5 01 02 010	12,000.00
Office of the Municipal Engineer	Personal Services Administrative Aide II Salaries & Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	8000-2		5 01 01 010	42,666.00
				5 01 02 010	12,000.00
Municipal Plaza	MOOE Electricity Expenses	3000-600a		5 02 04 020	221,644.00
<b>TOTAL APPROPRIATION</b>					<b>2,800,000.00</b>

Implementing Office 1	Particulars/Purpose 2	A/P Code 3	Object of Expenditures 4	Account Code 5	Amount 6
<b>Sub Total Forwarded</b>					<b>1,553,997.00</b>
Office of the MSWDO	Personal Services Social Welfare Officer I Salaries & Wages PERA Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	3000-500		5 01 01 010	80,124.00
				5 01 02 010	12,000.00
Office of the Municipal Agriculturist	Personal Services Meat Inspector III Salaries & Wages PERA Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	8000-1		5 01 01 010	80,124.00
				5 01 02 010	12,000.00
Office of the Municipal Health Officer	Personal Services Nursing Attendant I Salaries & Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	3000-200		5 01 01 010	48,966.00
				5 01 02 010	12,000.00
Office of the Municipal Engineer	Personal Services Administrative Aide II Salaries & Wages PERA Clothing/ Uniform Allowance Year End Bonus Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	8000-2		5 01 01 010	42,666.00
				5 01 02 010	12,000.00
Municipal Plaza	MOOE Electricity Expenses	3000-600a		5 02 04 020	221,644.00
<b>TOTAL APPROPRIATION</b>					<b>2,800,000.00</b>
Prepared:			Approved:		
(SGD.) MA. CECILIA B. CAALIM Municipal Budget Officer			(SGD.) HON. REY P. GRABATO Municipal Mayor		

## TREASURY ACCOMPLISHMENT REPORT

by Janet Peremne - RPT Focal Person

The Municipal Treasurer garnered several awards as one of the Best Performing Municipalities in Treasury Services of the Province of Iloilo for CY 2017, an award given by the Provincial Government at Iloilo Provincial Capitol, Iloilo City on April 12, 2018. The following awards are; 1st Place as Top Performers in Tax Records Management, 5th Place as Top Performers in Realty Tax Collection (Category B), 4th Place as Top Performers in the Prompt Remittance of Provincial Tax Shares, 1st Place as Top Performers in the Early Submission of e-Statement of Receipts & Expenditures (E-Sre) Reports same as to Top E-Sre focal person for Calendar Year 2017. The awards was recieved by Hon.Rey P. Grabato, Municipal Mayor and Mr. Romeo F. Tabarnilla, Municipal Treasurer and Ms. Dory P. Emelo, Mun. Assessor.



Gov. Arthur D. Defensor, Sr. presents the awards to Mayor Rey P. Grabato, Mr. Romeo Tabarnilla and Ms. Dory Emelo for outstanding in treasury and assessment services during the awarding ceremony.



# Mina Today



Waiting Area (outside Mayor's Office)



Mayor's Office



Conference Table (inside Mayor's Office)



Dining Room (Mayor's Office)



Lobby and Stair



Conference Room



SB Session Hall



BOSS (Business One Stop Shop)



Mina Municipal Police Station



SB Building



Liga ng mga Barangay Hall



Evacuation Center and Garage



Veterans Marker



Plaza and Municipal Grandstand



Historical Landmark



Rock Graden

## THE PILLAR - AN OFFICIAL NEWSPAPER OF LOCAL GOVERNMENT UNIT OF MINA

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