

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2018**

MUNICIPALITY OF MINA

Program/ Project/ Activity Description	LOCATION	TOTAL COST	Date Started	Target completion Date	Project Status		No. of Extension, if any	Remarks
					% OF Completion	Total cost incurred to Date		
1000 - GENERAL PUBLIC SERVICE								
Intensify/Enforcement od RA 9165 and Other Pertinent Laws on Illigal Drugs	MINA, ILOILO	723,463.00	JAN. 2018	DEC. 2018	0%	-		
De-clogging/Repair/Maintenance of Drainage Canals	MINA, ILOILO	400,000.00	JAN. 2018	DEC. 2018	0%	-		
Rehabilitation of Drainage Canal (Public Market)	MINA, ILOILO	1,000,000.00	JAN. 2018	DEC. 2018	0%	-		
3000 - SOCIAL SEVICES								
Site Development for Socialized Housing (Pabahay ng Mina)	MINA, ILOILO	1,000,000.00	JAN. 2018	DEC. 2018	0%	-		
Acquisition of Lot for Socialized Housing	MINA, ILOILO	500,000.00	JAN. 2018	DEC. 2018	0%	-		
Rehab/Improvement of Streetlights	MINA, ILOILO	2,000,000.00	JAN. 2018	DEC. 2018	0%	-		
Development/Improvement of Municipal Plaza	MINA, ILOILO	1,500,000.00	JAN. 2018	DEC. 2018	0%	-		
8000 - ECONOMIC SERVICES								
Rehabilitation & Improvement of 116.064 kms. FMR in all Barangays	MINA, ILOILO	500,000.00	JAN. 2018	DEC. 2018	56%	279,450.00		
Rehabilitation of Municipal Nursery	MINA, ILOILO	60,000.00	JAN. 2018	DEC. 2018	0%	-		

Repair/ Improvements of Water Systems	MINA, ILOILO	70,000.00	JAN. 2018	DEC. 2018	0%	-		
Purchase of Heavy Equipment	MINA, ILOILO	3,500,000.00	JAN. 2018	DEC. 2018	0%	-		
Construction of MRF with Coposting Facilities (Public Market)	MINA, ILOILO	150,000.00	JAN. 2018	DEC. 2018	0%	-		
Rehabilitation/Repair of Public Market (stall, ceiling, cubicles, pipeline, public CR)	MINA, ILOILO	150,000.00	JAN. 2018	DEC. 2018	0%	-		
9000 - OTHER SERVICES								
REPAYMENT OF Loan A,ortization with the World Bank through Logofind for MNHS, Health Center, Elevated Water Tank from NHA and DMAF Loan for MSTC	MINA, ILOILO	2,415,807.00	JAN. 2018	DEC. 2018	18%	444,650.56		
Other Development Projects	MINA, ILOILO	500,000.00	JAN. 2018	DEC. 2018	20%	100,000.00		
TOTAL=====		14,469,270.00			6%	824,100.56		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

(SGD.) REYNA D. SOBREVEGA

 REGISTRATION OFFICER II

(SGD.) ELEANOR P. PASUQUIN
 OIC - Municipal Accountant

Noted by:

(SGD.) HON. REY P. GRABATO
 LCE / Municipal Mayor