

**ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
FOR THE YEAR 2017**

Total LGU Budget: P 70,869,920.00

Total GAD Budget: 3,803,496.00

**Region VI
Province of Iloilo
Municipality of Mina**

GENDER ISSUE OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESIDENTS	APPROVED GAD BUDGET	ACTUAL GAD COST OR EXPENDITURE	VARIANCE OR REMARKS
Lack of capacity building and support to PWD's Senior Citizens, ERPAT and Women sector	To equip the Senior, PWDs, ERPAT, Women of the knowledge and skills To promote the participation of women, PWDs, Senior Citizens, ERPAT in nation building	Capability Building	Conduct training on Gender Sensitivity, GAD Planning and Budgeting Conduct annual celebrations of PWDs, Senior Citizens, ERPAT and women Provision of benefits and privileges to senior citizens and PWD	100% attended training on GST 200 Senior citizens and PWD availed of benefits and privileges	154 participants from different sectors 100% attendance of the sectoral group 210 senior citizens and 15 PWDs	250, 000.00	252,297.46	-2,297.46
Insufficient social protection service to marginalized group	To have access and avail of social protection services	Aid to individuals and marginalized group in crisis situation	Provide financial assistance to marginalized groups Aid to individual in crisis situation	95% of indigent households availed o of social protection services and welfare program	147 individuals availed of financial assistance	400,000.00 + 120,000.00 Supplemental 520,000.00	590,000.00	Supplemental Budget of 120,000.00 -70,000.00

Increasing case of dog bite	To reduce cases of dog bites by 90% and intensify Municipal Ordinance on stray dogs	Rabies Control program	Conduct pulong-pulong 2 x in a year in 22 barangays Massive information campaign on rabies Conduct dog vaccination in 22 barangays	Pulong-pulong conducted in 22 barangays 100% dogs vaccinate	Pulong-pulong done twice a year with 520 attendance Massive information campaign on rabies conducted in 22 barangays 100% of dogs vaccinated in 22 barangays	90,000.00	38,500.00	51,500.00
Lack awareness of on health services	To increase awareness on health services of RHU/LGU on Maternal and Nutrition Program To educate and conduct information campaign on health programs and service	Health and Nutrition Program	Conduct information dissemination campaign on dengue prevention, Maternal and Nutrition Program in 22 barangays	100% of the population is knowledgeable on health programs and services offered by RHU	Health and Nutrition Programs and services availed by residents in 22 barangays	390,000.00	141,400.00	248,600.00
Lack knowledge of women on Responsible Parenthood	To increase awareness of women in performing their roles as parent	Responsible Parenthood Program	Conduct counseling session to would be couple	90 of registered would be couple attended Pre-marriage counseling 2 sessions conducted every month	106 would be couples attended Pre-Marriage counseling and received PMC certificate 24 sessions conducted in a year	20,000.00	12,417.50	7,582.50
Women and other vulnerable group lack of capacity to any form of disaster	To increase knowledge and skills of service providers	Disaster Risk reduction Management, peace and order and Public Safety	Conduct trainings/seminars on Fire and earthquake drill to service providers	70 service providers attended the training on fire and earthquake drill twice a year	100% attendance of service providers and rendered duty	120,000.00	55,587.49	64,412.51

Limited budget to the operation of the center for CICL and women and children who are victims of violence	To sustain/continue the services to victims of violence and children in conflict with the law To enhance the facilities of the center	Women, Children and other Social Welfare Services Program	Implement the programs and services of the center to abused women and children and children in conflict with the law	6 programs and services implemented	21 CICL, 8 CAR, 6 abused children and 24 abused women availed of the program and services of the center	578,496.00	249,524.13	328,971.87
Lack of support on socio-cultural and recreation for children, youth and women	To preserve and Filipino culture To divert the attention of children and youth to engage in wholesome activities for personal growth and development	Socio-cultural program	Provide socio-cultural and recreation to children, youth and women Conduct Inter-agency games	4 Socio-cultural and recreation activities conducted in a year	Children, youth and women in 22 barangays attended and participated in all activities	500,000.00 (+260,000.00) 760,000.00	1,482,010.00	-722,010.00
Not fully functional structures for the protection of women, youth and children	To strengthen Barangay Council for the protection of children, Katarungan Pambarangay and enhance implementation of RA7610 and RA 9710	Social Welfare Protection Program	Conduct orientation on different laws protecting the welfare of women and children Provide comprehensive social protection services to abused women and children	80 BCPC members, 66 KP and 22 Vaw C desk officers attended the orientation on RA 7610, RA 9710	100% attendance and structures functional	50, 000.00	16,200.00	33,800.00
Day Care Workers lack training and skills in handling day care children	To equip of the knowledge and skills the 24 day care workers and improve day care center facilities	ECCD/Day Care Service Program	Conduct training/seminar to day Care Workers Provide program devices and day care facilities	One seminar attended on Revised manual and Accreditation Tool Program devices facilities enhanced	100% attendance of day care workers 100 % day care centers enhanced	50,000.00	22,500.00	27,500.00
Presence of drugs in the municipality	To eradicate drug users in the municipality	Drug Rehabilitation Program	Conduct massive campaign on RA 9165 in 22 barangays	Pulong-pulong conducted twice a year	Two Pulong-pulong conducted in 22 barangays	600,000.00	152,213.00	447,787.00

			Conduct community based rehabilitation program Provide counseling to drug surrenderers	Community based rehabilitation program conducted 200 surrenderers attended counseling	64 drug surrenderers attended 15 sessions Counseling conducted to 64 surrenderers			
Increasing number of school-going age children not enrolled	To reduce drop out to children by 80%	Balik/Sagip Eskwela and ALS Program SPED Program	Conduct intensive campaign to parents	Intensive campaign to parents conducted in 22 barangays	Increased number of children enrolled both elementary and high school	90,000.00		90,000.00
High incidence of early marriages and teen age pregnancy	To reduce by 90% the incidence of early marriage, pre-marital sex and teen age pregnancy	Adolescent Health Youth Development program	Conduct Population Integration and planning Activity and Adolscent health Youth development Seminar	Conducted Population Integration and Planning and Adolescent Youth development program in 22 barangays once a year 440 youth and 330 couples attended the PIP and AYDP	PIP and AYDP conducted in 22 barangays with 100% attendance	30,000.00	55,269.00	-25,269.00
Limited employment opportunities t skilled and non-skilled workers	To increase job opportunities to skilled workers and facilitate job placement	PESO Program	Referrals to PESO, NGOs and GOs	50 applicants referred for job placement and employment	100% employed	25,000.00	99,293.00	-74,293.00
SUBTOTAL						3,573,496.00	3,022,018.50	406,869.46

ORGNIZATION-FOCUSED								
Not fully functional GFPS	To strengthen GFPS and implement GAD Mandate	Capability Program	Review/revisit GFPS mandate and functions Conduct Training on GST and GPB	150 LGU personnel attended training on gender Sensitivity and GAD Planning and Budgeting	100% attendance of LGU personnel	230,000.00	105,275.00	124,725.00
SUB TOTAL							105,275.00	
GRAND TOTAL						3,803,496.00	3,272,486.58	531,009.42