

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2017**

MUNICIPALITY OF MINA

Program/ Project/ Activity Description	LOCATION	TOTAL COST	Date Started	Target completion Date	Project Status		No. of Extension, if any	Remarks
					% OF Completion	Total cost incurred to Date		
PEACE & ORDER AND PUBLIC SAFETY PROGRAM								
Intensify/Enforcement of RA 9165 and other pertinent laws on illegal drugs	different barangays	674,700.00	Jan., 2017	Dec., 2017	0%	0.00		
ENVIRONMENTAL PROTECTION/CLEAN AND GREEN PROGRAM								
Improvement/Rehab of Controlled Dumpsite	Poblacion Mina	200,000.00	Jan., 2017	Dec., 2017	0%	0.00		
Declogging/Repair/ Maintenance of Drainage Canal	Poblacion Mina	200,000.00	Jan., 2017	Dec., 2017	0%	0.00		
HOUSING AND COMMUNITY DEVELOPMENTS								
Site Development for socialized housing -Registration of qualified beneficiaries to socialized housing project -survey/land development	different barangays	1,000,000.00	Jan., 2017	Dec., 2017	98%	984,980.07		
Acquisition of lot for socialized housing	different barangays	1,000,000.00	Jan., 2017	Dec., 2017	0%	0.00		
SOCIAL WELFARE SERVICES								
Rehab/ Improvement of Streetlights	Poblacion, Mina	1,000,000.00	Jan., 2017	Dec., 2017	83%	825,838.00		

TOURISM DEVELOPMENT								
Development and Improvement of Municipal Plaza	Poblacion, Mina	1,000,000.00	Jan., 2017	Dec., 2017	99%	992,902.60		
ECONOMIC SECTOR								
Agricultural Services								
Rahabilitation & Impv't. of 84.583 kms. FMR in all Brgys.	different barangays	250,000.00	Jan., 2017	Dec., 2017	0%	0.00		
Seed Distribution/ Production								
Rehabilitation of Municipal Nursery	Poblacion, Mina	50,000.00	Jan., 2017	Dec., 2017	0%	0.00		
ENGINEERING SERVICES								
Repair/Impv't. of Water Systems	different barangays	50,000.00	Jan., 2017	Dec., 2017	0%	0.00		
Repair/Improvement of MTH Building	REALIGNED PER MDC RESOLUTION NO. 2017-002 DATED APRIL 27, 2017							
Repair & Improvement of RHU BUILDING	Poblacion, Mina	250,000.00	April, 2017	Dec., 2017	100%	249,757.69		
FENCING OF MUSEUM AND RIPRAPPING OF ERODED BACK PORTION OF THE MUSEUM SITE	Poblacion, Mina	400,000.00	April, 2017	Dec., 2017	100%	399,691.63		
CONSTRUCTION OF MOTORPOOL (FRONT OF MCS) AND INSTALLATION OF ELECTRICAL WIRING OF FOOD TERMINAL	Poblacion, Mina	300,000.00	April, 2017	Dec., 2017	100%	299,324.09		
ELECTRICAL WIRINGS, TILES AND LIGHTING OF GRAND STAND VIP RISER	Poblacion, Mina	800,000.00	April, 2017	Dec., 2017	99%	794,542.10		
IMPROVEMENT OF PNP BUILDING	Poblacion, Mina	250,000.00	April, 2017	Dec., 2017	0%	0.00		
Purchase of Gov't. vehicle	Poblacion, Mina	2,500,000.00	Jan., 2017	Dec., 2017	0%	0.00		
Repair/Improvement of Archive	Poblacion, Mina	500,000.00	Jan., 2017	Dec., 2017	100%	499,584.00		
OTHER SERVICES								
Repayment of Loan amortizations with the World Bank through LOGO-FIND for MNHS, Health Center, Elevated Water Tank from NHA & DMAFLoan for MSTC and service Vehicles	Poblacion, Mina	2,219,284.00	Jan., 2017	Dec., 2017	84%	1,872,560.50		
Other Development Projects	REALIGNED PER MDC RESOLUTION NO. 2017-002 DATED APRIL 27, 2017							

EMBANKMENT OF PABAHAY PROJECT SITE	Poblacion, Mina	300,000.00	April, 2017	Dec., 2017	100%	300,000.00		
REPAINTING OF PUBLIC MARKET	Cabalabaguan, Mina	200,000.00	April, 2017	Dec., 2017	100%	199,776.35		
OTHER PROJECTS	Poblacion, Mina	350,000.00	April, 2017	Dec., 2017	100%	349,533.65		
TOTAL=====		<u>13,493,984.00</u>			58%	<u>7,768,490.68</u>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

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 LCE / Municipal Mayor