

Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF MINA
- - -oOo- - -
Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE No. 2017 - 003

AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR GENERAL FUND OF THE MUNICIPALITY OF MINA FOR CY 2018 AMOUNTING TO SEVENTY FIVE MILLION EIGHT HUNDRED FORTY SIX THOUSAND THREE HUNDRED FORTY SIX PESOS (P75,846,346.00), AND a.) THE MUNICIPAL ECONOMIC ENTERPRISE OFFICE-OPERATIONS OF ADMINISTRATIVE SECTION IN THE AMOUNT OF P499,905.00; b.) OPERATION OF MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES IN THE AMOUNT OF P1,385,547.00; c.) OPERATION OF MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC IN THE AMOUNT OF P3,340,767.00; d.) OPERATION OF MINA SKILLS TRAINING CENTER IN THE AMOUNT OF P3,524,415.00 AND e.) OPERATION OF MARKET & SLAUGHTER HOUSE IN THE AMOUNT OF P2,649,366.00

WHEREAS, presented to this Sanggunian for consideration is the executive budget for the General Fund of the Municipality of Mina for CY 2018 in the amount of **SEVENTY FIVE MILLION EIGHT HUNDRED FORTY SIX THOUSAND THREE HUNDRED FORTY SIX PESOS (P75,846,346.00), AND a.) THE MUNICIPAL ECONOMIC ENTERPRISE OFFICE-OPERATIONS OF ADMINISTRATIVE SECTION IN THE AMOUNT OF P499,905.00; b.) OPERATIONS OF MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES IN THE AMOUNT OF P1,385,547.00; c.) OPERATION OF MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC IN THE AMOUNT OF P3,340,767.00; d.) OPERATION OF MINA SKILLS TRAINING CENTER IN THE AMOUNT OF P3,524,415.00 AND e.) OPERATION OF MARKET & SLAUGHTER HOUSE IN THE AMOUNT OF P2,649,366.00**, pursuant to chapter 3, Article I of Local Government Code of 1991;

WHEREAS, such amount can be supported by financial resources collectible for ensuing FY 2018 duly certified by the Local Finance Committee of this Municipality;

WHEREAS, the expenditures herein contained are necessary for the operations of Municipal Government and for the delivery of basic, social and economic services to its constituents in consonance with the priority projects and programs under 2018 Annual Development Plan (ADP) of the Municipality consistent with the National Administration Policy to address the needs and improve the quality of life of the Filipinos;

WHEREAS, all budgetary requirements and general limitations had been strictly complied within and in accordance with Section 324 and 325 of the same code.

NOW, THEREFORE:

BE IT ORDAINED by the Sangguniang Bayan in session assembled that:

Section 1. There shall be an Annual Budget Appropriation in the amount of **SEVENTY FIVE MILLION EIGHT HUNDRED FORTY SIX THOUSAND THREE HUNDRED FORTY SIX PESOS (P75,846,346.00), AND a.) THE MUNICIPAL ECONOMIC ENTERPRISE OFFICE-OPERATIONS OF ADMINISTRATIVE SECTION IN THE AMOUNT OF P499,905.00; b.) OPERATION OF MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES IN THE AMOUNT OF P1,385,547.00; c.) OPERATION OF MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC IN THE AMOUNT OF P3,340,767.00; d.) OPERATION OF MINA SKILLS TRAINING CENTER IN THE AMOUNT OF P3,524,415.00 AND e.) OPERATION OF MARKET & SLAUGHTER HOUSE IN THE AMOUNT OF P2,649,366.00**, of the Municipality of Mina for CY 2018 broken down as follows:

I. GENERAL FUND

1. PERSONAL SERVICES	-----	P37,218,456.00
2. MOOE	-----	P 9,961,984.00
3. CAPITAL OUTLAY	-----	P 2,590,000.00
4. Non-Office Expenditures	-----	P 26,075,906.00
a.) 20% IRA -----		P14,469,270.00
b.) Aid top Brgys. -----	P	22,000.00
b.) Misc. 5% LDRRMF -----	P	3,792,318.00
c.) Transfer of funds -----	P	4,000,000.00
d.) 5% Aid to GAD/1% Aid to Senior Citizens/PWDs --		P3,792,318.00
TOTAL	-----	<u>P75,846,346.00</u>

II. OPERATIONS OF MUNICIPAL ECONOMIC ENTERPRISES**a. ADMINISTRATIVE SECTION**

1. PERSONAL SERVICES	-----	P 479,905.00
2. MOOE	-----	P 20,000.00
3. CAPITAL OUTLAY	-----	<u>-0-</u>
TOTAL	-----	<u>P 499,905.00</u>

b. MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES

1. PERSONAL SERVICES	-----	P 865,547.00
2. MOOE	-----	P 470,000.00
3. CAPITAL OUTLAY	-----	<u>P 50,000.00</u>
TOTAL	-----	<u>P1,385,547.00</u>

c. MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC

1. PERSONAL SERVICES	-----	P2,425,767.00
2. MOOE	-----	P 865,000.00
3. CAPITAL OUTLAY	-----	<u>P 50,000.00</u>
TOTAL	-----	<u>P3,340,767.00</u>

d. MINA SKILLS TRAINING CENTER

1. PERSONAL SERVICES	-----	P1,984,415.00
2. MOOE	-----	P1,290,000.00
3. CAPITAL OUTLAY	-----	<u>P 250,000.00</u>
TOTAL	-----	<u>P3,524,415.00</u>

e. MARKET & SLAUGHTER HOUSE

1. PERSONAL SERVICES	-----	P2,139,366.00
2. MOOE	-----	P 460,000.00
3. CAPITAL OUTLAY	-----	<u>P 50,000.00</u>
TOTAL	-----	<u>P2,649,366.00</u>

Section 2. All expenditures/disbursements made shall be strictly implemented in accordance with the Auditing and Accounting regulations, provided it is within the scope of Article 454, par. "b" of the implementing rules and regulations of Local Government Code of 1991. Transfer of funds and realignments to augment any item in the approved Annual Budget is allowed;

Section 3. This ordinance shall take effect from January 01, 2018 to December 31, 2018.

ADOPTED this **26th day of October 2017**, on motion of **Hon. Juanito D. Grabato, Jr.**, duly seconded by **Hon. Jose G. Salanio Jr.**

APPROVED.

I hereby certify to the correctness of the above-stated Ordinance.

(SGD.) JENNIVEL M. ALBARIO
Designated SB Secretary

ATTESTED:

(SGD.) HON. BERNARDINO P. CHICHIRITA
Presiding Officer

APPROVED:

(SGD.) HON. REY P. GRABATO
Municipal Mayor