

Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF MINA
- - -oOo- - -
Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE NO. 2017 - 002

AN ORDINANCE EMBODYING SUPPLEMENTAL BUDGET NOS. 1 FOR THE OPERATION OF MUNICIPAL ECONOMIC ENTERPRISES (MARKET AND SLAUGHTERHOUSE, LYING-IN MATERNITY CLINIC AND LAB/MEDICAL CLINIC, MUNICIPAL RECREATION CENTER/BLDGS./EQUIPMENTS AND FACILITIES, AND ADMINISTRATIVE SECTION OF THE MEEO)– P356,992; SUPPLEMENTAL BUDGET NO. 2 FOR THE OPERATION OF MUNICIPAL ECONOMIC ENTERPRISE (MINA SKILLS TRAINING CENTER) – 461,564.00; AND SUPPLEMENTAL BUDGET NO. 2 FOR THE GENERAL FUND – P2,818,334.00, ALL SERIES OF 2017.

WHEREAS, as per LBP Forms No. 8 hereto attached, the Municipal Treasurer and the OIC-Municipal Accountant has certified the availability of funds, realized from the new revenue sources and savings from vacant positions, subject for three (3) supplemental appropriations, all series of 2017, above-stated;

WHEREAS, DBM-Local Budget Circular No. 108 dated February 24, 2016 provides for first tranche compensation adjustment in Local Government Units (LGU), particularly in Annex “A-7” hereof for the 5th class Municipality, as provided under Executive Order (EO) No. 1, series of 2016, entitled “Modifying the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of Additional Benefits for Civilian and Military and Uniformed Personnel”, as approved by the President on February 19, 2016;

NOW, THEREFORE;

BE IT ORDAINED by the Sangguniang Bayan of Mina, Iloilo in session assembled that:

Section 1. That the following Supplemental Budgets shall hereby be enacted as follows:

- a. Supplemental Budget No. 1, series of 2017, for the Operation of Municipal Economic Enterprises (market and slaughterhouse, lying-in maternity clinic and lab/medical clinic, municipal recreation center/buildings/equipments/facilities, and MEEO administrative section) in the amount of Three Hundred Fifty Six Thousand Nine Hundred Ninety Two Pesos (P356,992.00);
- b. Supplemental Budget No. 2, series of 2017, for the Operation of Municipal Economic Enterprise (mina skills training center) in the amount of Four Hundred Sixty One Thousand Five Hundred Sixty Four Pesos (P461,564.00); and
- c. Supplemental Budget No. 2, series of 2017, for the General Fund in the amount of Two Million Eight Hundred Eighteen Thousand Three Thirty Four Pesos (P2,818,334.00).

Section 2. The amount of Three Hundred Fifty Six Thousand Nine Hundred Ninety Two Pesos (P356,992.00) under the Local Budget Preparation Form No. 9 of Supplemental Budget No. 1 for Municipal Economic Enterprises is hereby appropriated to the following:

a. Operation of Market and Slaughterhouse:			
Personal Services	-----	P	219,383.00
Capital Outlay	-----		25,000.00
	Sub-total	P	<u>244,383.00</u>
b. Operation of Lying-in Maternity Clinic and Lab/Medical Clinic			
Personal Services	-----	P	28,558.00
MOOE	-----		20,000.00
	Sub-total	P	<u>48,558.00</u>
c. Operation of Municipal Recreation Center/Bldgs./Equipments/Facilities			
Personal Services	-----	P	13,478.00
MOOE	-----		39,873.00
	Sub-total	P	<u>53,351.00</u>
d. Administrative Section			
Personal Services	-----	P	10,700.00
	Sub-total	P	<u>10,700.00</u>
	TOTAL	P	<u>356,992.00</u>

Section 3. The amount of Four Hundred Sixty One Thousand Five Hundred Sixty Four (P 461, 564.00) under the Local Budget Preparation Form No. 9 of Supplemental Budget No. 2 for the Municipal Economic Enterprise Office (skills training center) is hereby appropriated to the following:

a. Operation of Mina Skills Training Center:		
Personal Services	-----	P 461,564.00

Section 4. The amount of Two Million Eight Hundred Eighteen Thousand Three Hundred Thirty Four Pesos(P 2,818,334.00) under the Local Budget Preparation Form No. 9 of Supplemental Budget No. 2 for the General Fund is hereby appropriated to the following:

a. Office of the Municipal Mayor:			
Personal Services	-----	P	585,875.00
Capital Outlay	-----		100,000.00
	Sub-total	P	685,875.00
b. Office of the Municipal Administrator:			
Personal Services	-----	P	37,600.00
	Sub-total	P	37,600.00
c. Office of the LDRRMO:			
Personal Services	-----	P	155,598.00
	Sub-total	P	155,598.00
d. Office of the Sangguniang Bayan:			
Personal Services	-----	P	485,179.00
	Sub-total	P	485,179.00
e. Office of the Secretary to the Sanggunian:			
Personal Services	-----	P	48,024.00
	Sub-total	P	48,024.00
f. Office of the MPDC:			
Personal Services	-----	P	1,987.00
	Sub-total	P	1,987.00

g. Office of the Municipal Civil Registrar:			
Personal Services	-----	P	<u>50,244.00</u>
	Sub-total	P	50,244.00
h. Office of the General Services Office (GSO):			
Personal Services	-----	P	<u>74,156.00</u>
	Sub-total	P	74,156.00
i. Office of the Municipal Budget Officer:			
Personal Services	-----	P	<u>45,300.00</u>
	Sub-total	P	45,300.00
j. Office of the Municipal Accountant:			
Personal Services	-----	P	<u>14,921.00</u>
	Sub-total	P	14,921.00
k. Office of the Municipal Treasurer:			
Personal Services	-----	P	<u>196,229.00</u>
	Sub-total	P	196,229.00
l. Office of the Municipal Assessor:			
Personal Services	-----	P	<u>48,954.00</u>
	Sub-total	P	48,954.00
m. Office of the Municipal Health Officer:			
Personal Services	-----	P	<u>69,203.00</u>
	Sub-total	P	69,203.00
n. Office of the Information Technology Officer:			
Personal Services	-----	P	<u>4,493.00</u>
	Sub-total	P	4,493.00
o. Office of the MSWDO:			
Personal Services	-----	P	<u>491,677.00</u>
Capital Outlay	-----		<u>50,000.00</u>
	Sub-total	P	541,677.00
p. Office of the Municipal Agriculturist:			
Personal Services	-----	P	<u>60,978.00</u>
	Sub-total	P	60,978.00
q. Office of the Municipal Engineer:			
Personal Services	-----	P	<u>47,916.00</u>
	Sub-total	P	47,916.00
r. Municipal Plaza:			
MOOE	-----	P	<u>50,000.00</u>
	Sub-total	P	50,000.00
s. Aid to Gender and Development (GAD):			
Aid to KALAHYAN-CIDSS	-----	P	<u>100,000.00</u>
Sports, other social and cultural Activities	-----		<u>100,000.00</u>
	Sub-total	P	<u>200,000.00</u>
	TOTAL	P	<u>2,818,334.00</u>

Section 5. Effectivity. This Ordinance shall be effective upon approval for expenditures other than personal services while salary increase and other benefits for Municipal Officials and Employees shall take effect July 1, 2017 and thereafter.

ADOPTED this *1st day of June 2017*, on motion of *Hon. Juanito D. Grabato Jr.*, duly seconded by *Hon. Jose G. Salanio Jr.*

APPROVED.

I hereby certify to the correctness of the above-stated Ordinance.

(SGD.) MA. DAISY P. PARREÑO
Secretary to the Sanggunian

ATTESTED:

(SGD.) HON. BERNARDINO P. CHICHIRITA
Presiding Officer

APPROVED:

(SGD.) HON. REY P. GRABATO
Municipal Mayor