

Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF MINA
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Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE NO. 2016 - 004

AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR GENERAL FUND OF THE MUNICIPALITY OF MINA FOR CY 2017 AMOUNTING TO SEVENTY MILLION EIGHT HUNDRED SIXTY NINE THOUSAND NINE HUNDRED TWENTY PESOS (P70,869,920.00), AND THE MUNICIPAL ECONOMIC ENTERPRISE OFFICE-OPERATIONS OF: a.) ADMINISTRATIVE SECTION IN THE AMOUNT OF P665,000.00; b.) MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES IN THE AMOUNT OF P1,510,000.00; c.) MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC IN THE AMOUNT OF P3,710,000.00; d.) MINA SKILLS TRAINING CENTER IN THE AMOUNT OF P3,390,000.00 AND e.) MARKET & SLAUGHTERHOUSE IN THE AMOUNT OF P2,400,000.00

WHEREAS, presented to this Sanggunian for consideration is the executive budget for the General Fund of the Municipality of Mina for CY 2017 in the amount of **SEVENTY MILLION EIGHT HUNDRED SIXTY NINE THOUSAND NINE HUNDRED TWENTY PESOS (P70,869,920.00), AND a.) THE MUNICIPAL ECONOMIC ENTERPRISE OFFICE-OPERATIONS OF ADMINISTRATIVE SECTION IN THE AMOUNT OF P665,000.00; b.) OPERATIONS OF MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES IN THE AMOUNT OF P1,510,000.00; c.) OPERATIONS OF MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC IN THE AMOUNT OF P3,710,000.00; d.) OPERATIONS OF MINA SKILLS TRAINING CENTER IN THE AMOUNT OF P3,390,000.00 AND e.) OPERATIONS OF MARKET & SLAUGHTER HOUSE IN THE AMOUNT OF P2,400,000.00**, pursuant to chapter 3, Article I of Local Government Code of 1991;

WHEREAS, such amount can be supported by financial resources collectible for ensuing FY 2017 duly certified by the Local Finance Committee of this Municipality;

WHEREAS, the expenditures herein contained are necessary for the operations of Municipal Government and for the delivery of basic, social and economic services to its constituents in consonance with the priority projects and programs under 2017 Annual Development Plan (ADP) of the Municipality consistent with the National Administration Policy to address the needs and improve the quality of life of the Filipinos;

WHEREAS, all budgetary requirements and general limitations had been strictly complied within and in accordance with Section 324 and 325 of the same code.

NOW, THEREFORE:

BE IT ORDAINED by the Sangguniang Bayan in session assembled that:

Section 1. There shall be an Annual Budget Appropriation in the amount of **AMOUNTING TO SEVENTY MILLION EIGHT HUNDRED SIXTY NINE THOUSAND NINE HUNDRED TWENTY PESOS (P70,869,920.00)**, AND THE MUNICIPAL ECONOMIC ENTERPRISE OFFICE-OPERATIONS OF: a.) ADMINISTRATIVE SECTION IN THE AMOUNT OF P665,000.00; b.) MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES IN THE AMOUNT OF P1,510,000.00; c.) MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC IN THE AMOUNT OF P3,710,000.00; d.) MINA SKILLS TRAINING CENTER IN THE AMOUNT OF P3,390,000.00 AND e.) MARKET & SLAUGHTER HOUSE IN THE AMOUNT OF P2,400,000.00, of the Municipality of Mina for CY 2015 broken down as follows:

GENERAL FUND

1. PERSONAL SERVICES	-----	P33,796,517.00
2. MOOE	-----	P 9,200,427.00
3. CAPITAL OUTLAY	-----	P 2,970,000.00
4. Non-Office Expenditures	-----	P24,902,976.00
a.) 20% IRA -----		P13,493,984.00
b.) 5% Calamity fund –		P3,543,496.00
c.) other purposes ---		P7,865,496.00
TOTAL	-----	<u>P70,869,920.00</u>

OPERATIONS OF ADMINISTRATIVE SECTION

1. PERSONAL SERVICES	-----	P 627,402.00
2. MOOE	-----	P 37,598.00
3. CAPITAL OUTLAY	-----	<u>-0-</u>
TOTAL	-----	<u>P 665,000.00</u>

OPERATIONS OF MUNICIPAL RECREATION CENTER, BUILDINGS, EQUIPMENTS, AND FACILITIES

1. PERSONAL SERVICES	-----	P1,041,872.00
2. MOOE	-----	P 398,128.00
3. CAPITAL OUTLAY	-----	<u>P 70,000.00</u>
TOTAL	-----	<u>P1,510,000.00</u>

OPERATIONS OF MUNICIPAL HEALTH CENTER/LYING-IN MATERNITY CLINIC & LABORATORY MEDICAL CLINIC

1. PERSONAL SERVICES	-----	P2,762,228.00
2. MOOE	-----	P 897,772.00
3. CAPITAL OUTLAY	-----	<u>P 50,000.00</u>
TOTAL	-----	<u>P3,710,000.00</u>

OPERATIONS OF MINA SKILLS TRAINING CENTER

1. PERSONAL SERVICES	-----	P1,158,948.00
2. MOOE	-----	P2,061,052.00
3. CAPITAL OUTLAY	-----	<u>P 170,000.00</u>
TOTAL	-----	<u>P3,390,000.00</u>

OPERATIONS OF MARKET & SLAUGHTER HOUSE

1. PERSONAL SERVICES	-----	P1,948,951.00
2. MOOE	-----	P 381,049.00
3. CAPITAL OUTLAY	-----	<u>P 70,000.00</u>
TOTAL	-----	<u>P2,400,000.00</u>

Section 2. All expenditures/disbursements made should strictly in accordance with the Auditing and Accounting regulations, provided it is within the scope of Article 454, par. "b" of the implementing rules and regulations of Local Government Code of 1991. Transfer of funds to augment any item in the approved Annual Budget is allowed, provided, it is within the scope of Article 454, par. "b" of the implementing Rules & Regulations of the aforesaid code.

Section 3. This ordinance shall take effect from January 01, 2016 to December 31, 2016.

ADOPTED this *10th day of November 2016*, on motion of *Hon. Juanito D. Grabato, Jr.*, duly seconded by *Hon. Rose Kareen S. Defensor*.

APPROVED.

I hereby certify to the correctness of the above-stated Ordinance.

(SGD.) MA. DAISY P. PARREÑO
Secretary to the Sanggunian

ATTESTED:

(SGD.) HON. BERNARDINO P. CHICHIRITA
Presiding Officer

APPROVED:

(SGD.) HON. REY P. GRABATO
Municipal Mayor