

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
 FISCAL YEAR 2016
 MUNICIPALITY OF MINA

GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and	Actual results (Outputs/Outcomes)	Total Approved GAD Budget	Actual Cost/Expenditur	Variance/Remarks
Client Focused									
Inactive representation of sectoral group	Lack of commitment to or	To strengthen and empower sectoral organization and provide capability building enhancement	MSWDO, LGU, MHO	1. Conduct training, seminar/ workshop symposium to sectoral group 2. Provide financial subsidy to senior citizen and PWD	100% of sectoral groups/civic organization functional 90% attended orientation, seminars/sympos ium and avail on social welfare program & services	All sectoral groups attended seminars, trainings, meetings and participated activities from Municipal to Barangay level 84 senior citizen and 25 PWD availed of financial subsidy	250,000.00	238,088.30	11,911.70

Lack of social protection services to marginalized group	Marginalized lack of access to social protection services	To have access and avail social protection services group	MSWDO, MHO	Provide financial assistance to marginalized group	95% of household availed of social protection services and other welfare program	143 individual in crisis situation availed financial subsidy	400,000.00	440,000.00	-40,000.00
Increase number of dog bites	Dogs need vaccination	To secure the protection of residents against rabies	MAO, Brgy. Official, PNP	1. Massive information campaign on rabies 2. Conduct Dog vaccination in 22 barangays	100% of dogs vaccinated and residents are protected of rabies	100% of residents in 22 barangays were protected of rabies	60,000.00		60,000.00
Lack of access to health services	Marginalized group and women lack of information/education on health services	To educate and conduct information campaign on health services	MHO, MSWDO, PPO, Barangay Official	Conduct information education on health services Conduct counseling to would be couple and responsible parenthood	100% of population availed of health program services	Health program and services disseminated and availed by the residents in 22 baragays Responsible parenthood and counseling conducted 100% would be couple attended PMC and issued PMC certificate	420,000.00	152,700.00	267,300.00

Women and other vulnerable group lack of protection on any form of disaster	Lack of capability training to service providers	To capacitate and empower the service providers and equip of the knowledge and skills	MSWDO, MHO, LGU	Conduct training and seminars to service providers	100% of the service providers are functional	Service providers capacitated and empowered	300,000.00	99,112.09	200,887.91
Need to sustain the operation of the center for women and children victims of violence and children in conflict with the law	Insufficient facilities and resources to sustain the programs and services	To provide temporary shelter and intervention to victims in any form of violence and children in conflict with the law To enhance facilities of the center	MSWDO, MHO, LGU, Barangay Official	Conduct counseling and therapeutic activities Implement programs and services of the center for the rehabilitation and protective custody of the client being served	Programs and services implemented and facilities upgraded	Facilities enhanced and upgraded and programs and services availed by the residents and walk-in clients	784,000.00	498,729.65	285,270.35
Lack of facilities for Day Care Centers and training of Day Care Workers	Insufficient funds from the brgy. to sustain the Day Care Service Program	To enhance the facilities of Day Care Center and upgrade Day Care Workers for professional growth	MSWDO, LGU, Brgy. Official	Conduct seminar workshop to Day Care Workers and other activities related to the program	Upgrade 23 Day Care Workers and involve in other related activities	100% of Day Care Workers attended seminar/training/refresher course and Day Care Centers enhanced	50,000.00	15,080.00	34,920.00

Need for sports and other social, cultural and spiritual development activities and facilities	Lack of sports and cultural training/activities	To promote sportsmanship and develop talents and skills of children and youth	MSWDO, DepEd, LGU, Brgy. Official	Conduct sports clinic and other social and cultural program	Sports clinic and other social and cultural activities conducted and actively participated by all sectors	22 barangays actively participated in sports and other cultural and social activities	700,000.00	973,799.00	0.00
High number of school going age	Lack of financial support Peer pressure and influence of poor environment	To advocate and encourage school going age children to enroll in school	MSWDO, PPO, DepEd, LGU	Conduct intensive campaign to the school going age children to enroll in school	Drop out and OSY lessen by 90%	Increased enrollment in elementary and High School by 20%	90,000.00	85,000.00	5,000.00
High incidence of early marriages and teen age pregnancy	Lack of parental guidance, knowledge/awareness on their roles and responsibilities	To reduce by 90% the incidence of premarital sex and teenage pregnancy	MSWDO,PPO, MHO	Conduct Population Integration and Planning and Adolescent Health Youth Development Seminar	Population Integration and Planning and Adolescent Health Youth development in 22 barangays conducted	90% Attendance and participation of parents and youth in the planning and seminar. Aware of their roles and responsibilities	20,000.00	20,000.00	
Employment opportunities to all sectors	Lack of educational requirement and training	To enhance employment facilitation or job placement	MAO,PESO Officer, TESDA, DOLE, MSWDO, LGU	Strengthen Public Employment Service Office Enhancement of network/linkages to GO and NGO	80% of applicants referred for job placement and employment	80% with skills/trained applied for job and facilitated for employment thru DSWD and TESDA Program Linkages with other GO and NGO enhanced	25,000.00		25,000.00

Monitoring and evaluation of GAD and other related policies/program	Lack of tool in monitoring and evaluation of GAD program	To improve reporting and monitoring and evaluation of GAD Program	MMEC,DILG, Dept. heads, GAD Focal	Conduct meeting once a month and monitoring/evaluation every quarter. Provide system in the implementation and report formulation	100% of meeting attended and monitoring and evaluation conducted		45,000.00	209,988.00	-164,988.00
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TOTAL

3,144,000.00

2,732,497.04

685,301.96

I hereby certify that we have reviewed the content and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) GLENNA C. ALUDIA
SWO II/GAD Focal

(SGD.) HON. REY P. GRABATO
Municipal Mayor

Date: 1-23-17

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