

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2016**

**MUNICIPALITY OF MINA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	Total cost incurred to date	No. of Extension, if any	REMARKS
					% of Completion			
GENERAL PUBLIC SERVICES								
<b>TREASURY SERVICES</b>								
Implementation of Special project; re: General Revision Activity,conduct of pulong-pulong & Updating of Treasury Records and maintenance of compuretization program and linkages among treasury, accounting and budget office for income generation	Poblacion Mina	100,000.00	1/31/2016	12/31/2016	0%	-		
<b>ASSESSMENT SERVICES</b>								
Implementation of Special Project re: General Revision Activity	different barangays	50,000.00	1/31/2016	12/31/2016	0%	-		
<b>ENVIROMENTAL PROTECTION/CLEAN AND GREEN PROGRAM</b>								
Improvement/Rehab. Of Controlled Dumpsite	Poblacion Mina	50,000.00	1/31/2016	12/31/2016	0%	-		
<b>Development/Rehab. Of Suage River(GAD)</b>								
-massive tree planting along Suage river provided with the guards, involving brgy. Officials,academic,NGO's & private sector								
-adopt a tree program to ensure high percentage of trees survival								
-dredging & redirection of the river course	different barangays	30,000.00	1/31/2016	12/31/2016	0%	-		
<b>MONITORING AND EVALUATION</b>								
Grassroots Participatory Budgeting Process Implementation and Formulation	different barangays	100,000.00	1/31/2016	12/31/2016	0%	-		
<b>Sub-Total</b>		<b>330,000.00</b>						

SOCIAL SERVICES								
<b>Alternative Learning System</b>	different barangays	500,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
a.High School								
b.Elementary								
<b>Land</b>	different barangays	150,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
-Acquisition/Development of Socialized housing								
-registration of qualified beneficiaries to socialized housing project								
-survey/land development								
Acquisition of lot for flood prone settlers	different barangays	1,000,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Rehabilitation/Improvement of Streetlights	Poblacion Mina	150,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Development and Improvement of Mun. Plaza	Poblacion Mina	200,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
	<b>Sub-total</b>	<b>2,000,000.00</b>						
ECONOMIC SECTOR								
Rehabilitation & Improvement of 84.583kms. FMRin all Brgys.	different barangays	100,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Rehabilitation of Mun.Nursery	Poblacion Mina	30,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Repair and Improvement of Water System	diffrent barangay	50,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Construction of MTH Facades	Poblacion Mina	500,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Rehabilitation of MTH Bldg.	Poblacion Mina	1,000,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Purchase of Heavy Equipment(Payloader)	Poblacion Mina	2,000,000.00	1/31/2016	12/31/2016	<b>100%</b>	2,000,000.00		
Purchase of Rescue Equipments-1 unit Dumptruck	Poblacion Mina	300,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		
Completion of Evacuation Center(Motorpool)	Poblacion Mina	500,000.00	1/31/2016	12/31/2016	<b>0%</b>	-		

Construction/Widening of Sidewalk	Poblacion Mina	300,000.00	1/31/2016	12/31/2016	0%	-		
Construction/Improvement of Brgy. Buildings	different barangays	1,100,000.00	1/31/2016	12/31/2016	45%	500,000.00		
	<b>SubTotal</b>	<b>5,880,000.00</b>						
<b>OTHER SERVICES</b>								
Repayment of Loan Amortization with Worl Bank								
through LOGO-FIND for MNHS, health centers, Elevated								
Water tank from NHA & DMAF loan for MSTC and Service								
Vehicle	Poblacion Mina	3,494,424.00	1/31/2016	12/31/2016	40%	1,380,930.81		
<b>Other Development Projects</b>	different barangays	200,000.00	1/31/2016	12/31/2016	0%	-		
	<b>SubTotal</b>	<b>3,694,424.00</b>						
	<b>Grand Total</b>	<b><u>11,904,424.00</u></b>			<b>33%</b>	<b><u>3,880,930.81</u></b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Noted by:

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