CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES FOR THE 2nd QUARTER, CY 2016 TRUST FUND

Municipality of Mina

		Location Total Cost			Target Completion Date	Project Status		No. of
	Program or Project		Total Cost	Date Started		% of Completion	Total Cost Incurred to date	Extensions , if any
1	Implementation of various Grass Roots Project under Grass Roots Participatory Budget (BUB)	Mina, Iloilo	825,000.00	6/3/2015	6/30/2016	5%	41,592.10	
	Bria Farmers	Mina	152,500.00		0,30,2010	69%	105,742.02	
3	rahabilitation of brgy facilities(Tipolo Day care center)	Tipolo	250,000.00	12/7/2015		100%	250,000.00	
4	Counter, Public library and Museum 2015 BUB Project	Mina	1,000,000.00	7/16/2015	12/2/2015	100%	1,000,000.00	
4	Evacuation Facilities-Const of 2 units evacuation center BUB-project	Mina	1,500,000.00	10/7/2015	12/2/2015	43%	642,338.85	
	GRAND TOTAL		3,727,500.00			55%	2,039,672.97	

Prepared by:	I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.			
		Noted by:		
(SGD.) VILMA M. CORDERO	(SGD.) ELEANOR P. PASUQUIN	(SGD.) HON. REY P. GRABATO		
Ticket Checker	OIC - Municipal Accountant	LCE / Municipal Mayor		