

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE YEAR 2ndQ 2016

Date Submitted:

Province, City or Municipality : <u>MINA</u>				Planned Amount			DISTRIBUTION							
Plan Con: <u>MINA SKILLS TRAINING CENTER</u>				Regular	Contingency	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Department/ Office:				Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
Item No.	Description	Unit Cost	Quantity		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Air con Split Type	25,000.00	1	25,000.00			1	25,000.00						
2	Printer Ink HP #83	3,500.00	5	17,500.00			2	7,500.00					3	10,500.00
3	Air Pot	3,500.00	1	3,500.00										
4	Rice Cooker	3,500.00	1											
SUBTOTAL														
GRANDTOTAL														

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

DORY P. EMELO
(Head of Department/Office)