

Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF MINA
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Office of the Sangguniang Bayan

RESOLUTION NO. 2015 - 062

RESOLUTION CONFIRMING THE SUPPLEMENTAL BUDGETS No. 01 SERIES OF 2015 OF BARANGAYS AGMANAPHAO, BANGAC, CABALABAGUAN, CAPUL-AN, DALA, JANIPA-AN WEST, MINA WEST, NASIRUM, NAUMUAN, SINGAY, TALIBONG PEQUEÑO, TIPOLO, TUMAY, AND YUGOT, MINA, ILOILO CHARGEABLE AGAINST THE GENERAL FUND FOR CALENDAR YEAR 2015.

WHEREAS, presented to this Body for review and evaluation is the supplemental budgets of Barangays Agmanaphao, Bangac, Cabalabaguan, Capul-an, Dala, Janipa-an West, Mina West, Nasirum, Naumuan, Singay, Talibong Pequeño, Tipolo, Tumay, and Yugot, Mina Iloilo with corresponding amount itemized as follows:

A. Barangay Agmanaphao in the amount of P182,155.74

1.	PERSONAL SERVICES	-----	-0-
2.	MOE		
	a. Travelling Allowance	-----	P30,000.00
	b. Seminars/Trainings	-----	P30,000.00
	c. Maintenance of Multi-cab	-----	P20,000.00
	d. Maintenance of street lights	-----	P20,000.00
	e. Electricity	-----	P15,000.00
	f. Other MOOE	-----	P 4,269.14
	g. Gas & Oil	-----	P10,000.00
3.	Capital Outlay		
	a. Purchase of kitchen utensils	-----	P2,200.00
	b. Purchase of gas stove	-----	P2,000.00
	c. Purchase of mini-sound	-----	P15,000.00
	d. Purchase of steel cabinet	-----	P15,000.00
	e. Purchase of ceiling fans (2 units)	-----	P4,000.00
	f. Purchase of water dispenser	-----	P 10,000.00
4.	10% SK Fund		
	a. Sports and Development	-----	P3,124.40
5.	5% BDRRMC	-----	<u>P1,562.20</u>
	TOTAL APPROPRIATION	-----	<u>P182,155.74</u>

B. Barangay BANGAC in the amount of P121,237.07

1.	PERSONAL SERVICES	-----	-0-
2.	MOE		
	a. Travel	-----	P25,000.00
	b. Seminars/Trainings	-----	P10,000.00
3.	Capital Outlay		
	a. Purchase of laptop	-----	P30,000.00
	b. Purchase of grass cutter	-----	P20,000.00
	c. Purchase of plastic chairs	-----	P10,000.00
	d. Purchase of BP Aparato	-----	P 5,000.00
	e. Rehabilitation/improvement Of Brgy. hall	-----	P21,237.07
4.	10% SK Fund	-----	-0-
5.	5% Calamity Fund	-----	<u>-0-</u>
	TOTAL APPROPRIATION	-----	<u>P121,237.07</u>

C. Barangay CABALABAGUAN in the amount of P152,063.88

1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Electricity expense	-----	P10,000.00
b. Travel Allowance	-----	P12,145.92
c. Seminars and Trainings	-----	P20,000.00
d. Oil & Gasoline	-----	P 5,000.00
e. Representation expenses	-----	P 5,000.00
f. General assembly	-----	P 8,000.00
g. Social and Cultural	-----	P 4,000.00
h. Supplies (Tanod uniform)	-----	P 4,000.00
i. Lupong Tagapamayapa allowance	-----	P 3,000.00
j. Clean & green & beautification	-----	P10,000.00
k. Maintenance of street lights	-----	P 5,000.00
3. Capital Outlay		
a. Purchase of generator	-----	P32,000.00
b. Purchase of sala set	-----	P10,000.00
c. Microphone	-----	P 1,000.00
d. Trapal	-----	P16,000.00
e. Nebulizer	-----	P 5,000.00
4. 10% SK Fund	-----	P 1,278.65
5. 5% BDRRMC Fund	-----	<u>P 639.31</u>
TOTAL APPROPRIATION	-----	<u>P152,063.88</u>

D. Barangay CAPUL-AN in the amount of P64,696.55

1. PERSONAL SERVICES		
a. Cash Gift/Year-end bonus	-----	P20,000.00
2. MOOE		
a. Office supplies	-----	P 7,500.00
b. Seminars and Trainings	-----	P 4,400.00
c. Electricity	-----	P 8,000.00
d. Maintenance of street lights	-----	P 7,873.42
3. Capital Outlay		
a. Purchase of radio handset with Complete accessories	-----	P14,500.00
4. 10% SK Fund	-----	P 807.71
5. 5% Calamity Fund	-----	<u>P 1,615.42</u>
TOTAL APPROPRIATION	-----	<u>P64,696.55</u>

E. Barangay DALA in the amount of P78,839.64

1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Travel Allowance	-----	P15,000.00
b. Seminars and Trainings	-----	P15,000.00
c. Power services/electricity	-----	P10,000.00
3. Capital Outlay		
a. Purchase of generator	-----	P28,000.00
b. Purchase of Mother Board (Hard drive & 2 pcs. Memory)	-----	P10,839.64
4. 10% SK Fund	-----	-0-
5. 5% BDRRMC Fund	-----	<u>-0-</u>
TOTAL APPROPRIATION	-----	<u>P78,839.64</u>

F. Barangay JANIPA-AN WEST in the amount of P159,411.13

1. PERSONAL SERVICES		
a. Year-end Bonus	-----	P 7,000.00
2. MOOE		
a. Payment for insurance premium	-----	P15,000.00
b. Office supplies	-----	P 5,000.00
c. Power Services	-----	P 5,000.00
d. Travel allowance	-----	P15,000.00
e. Seminars & Trainings	-----	P20,000.00
f. Gas & Oil/Rental of equipment	-----	P25,000.00
g. Improvement of CeC	-----	P 5,000.00
h. Road maintenance/clearing	-----	P 5,000.00
i. Repair & maintenance of government Facilities (multi-cab)	-----	P10,000.00
j. Other MOOE		
j.1 Doc./Gen. assembly & other important events in barangay	-----	P10,000.00
3. Capital Outlay		
a. Purchase of kitchen utensils	-----	P10,000.00
b. Purchase of laptop	-----	P23,316.13
4. 10% SK Fund		
a. Purchase of sports equipment	-----	P 2,730.00
5. 5% Calamity Fund		
a. Purchase of free disaster equipment	-----	<u>P 1,365.00</u>
TOTAL APPROPRIATION	-----	<u>P159,411.13</u>

G. Barangay MINA WEST in the amount of P140,634.29

1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Travel Expense	-----	P10,000.00
b. Seminars and Trainings	-----	P20,000.00
c. Supplies & materials	-----	P10,000.00
d. Day care enhancement	-----	P11,200.00
e. Electricity expense	-----	P10,000.00
f. Gas & oil	-----	P 5,000.00
g. Maintenance of drainage system	-----	P30,000.00
h. Repair & maintenance of Day Care Center	-----	P13,689.54
i. Other MOOE	-----	P20,000.00
3. Capital Outlay		
a. Purchase of Tables	-----	P 6,000.00
4. 10% SK Fund	-----	P 3,163.17
5. 5% Calamity Fund	-----	<u>P 1,581.58</u>
TOTAL APPROPRIATION	-----	<u>P140,634.29</u>

H. Barangay NASIRUM in the amount of P6,780.00

1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Other MOOE	-----	P 6,780.00
3. Capital Outlay	-----	-0-
4. 10% SK Fund	-----	-0-
5. 5% BDRRMC Fund	-----	<u>-0-</u>
TOTAL APPROPRIATION	-----	<u>P6,780.00</u>

I. Barangay NAUMUAN in the amount of P20,065.90		
1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Travel expense	-----	P 2,736.00
b. Seminars & trainings	-----	P14,400.00
c. Electricity expense	-----	P 862.90
3. Capital Outlay	-----	-0-
4. 10% SK Fund	-----	P 1,378.00
5. 5% Calamity Fund	-----	P 689.00
TOTAL APPROPRIATION	-----	<u>P20,065.90</u>

J. Barangay SINGAY in the amount of P36,781.28		
1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Travel expense	-----	P16,000.00
b. Seminars & trainings	-----	P16,000.00
c. Electricity expense	-----	P 3,059.00
d. Notarial fee	-----	P 800.00
3. Capital Outlay	-----	-0-
4. 20% Development Fund	-----	-0-
5. 10% SK Fund		
a. Purchase of office supplies	-----	P 614.85
6. 5% Calamity Fund	-----	P 307.43
TOTAL APPROPRIATION	-----	<u>P36,781.28</u>

K. Barangay TALIBONG PEQUEÑO in the amount of P155,990.88		
1. PERSONAL SERVICES	-----	-0-
2. MOE		
a. Payment for insurance Premium/SSS Insurance	-----	P50,000.00
b. Purchase of office supplies	-----	P15,000.00
c. Travel expenses	-----	P26,601.88
d. Seminars & Trainings	-----	P35,000.00
3. Capital Outlay		
a. Purchase of kitchen utensils	-----	P15,000.00
b. Purchase of weighing scale With height	-----	P10,000.00
4. 20% Development Fund	-----	-0-
5. 10% SK Fund		
a. Other MOOE	-----	P 2,926.00
6. 5% BDRRM Fund	-----	P 1,463.00
TOTAL APPROPRIATION	-----	<u>P155,990.88</u>

L. Barangay TIPOLO in the amount of P38,701.41		
1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Training & seminar	-----	P15,700.00
b. Travel expenses	-----	P 8,501.41
c. Office supplies	-----	P 6,300.00
d. Other MOOE	-----	P 8,200.00
3. Capital Outlay	-----	-0-
4. 20% Development Fund	-----	-0-
5. 10% SK Fund	-----	-0-
6. 5% Calamity Fund	-----	-0-
TOTAL APPROPRIATION	-----	<u>P38,701.41</u>

M. Barangay TUMAY in the amount of P109,938.94

1. PERSONAL SERVICES		
a. Year-end bonus	-----	P 7,000.00
2. MOOE		
a. Seminars & Trainings	-----	P20,000.00
b. Travel expenses	-----	P20,000.00
c. Repair & maintenance of Government facilities	-----	P20,000.00
d. Other MOOE	-----	P 2,734.94
3. Capital Outlay		
a. Purchase of 1 Unit printer	-----	P17,000.00
b. Purchase of Pipe culvert	-----	P 5,000.00
c. Purchase of Med. Equipment	-----	P15,000.00
4. 20% Development Fund	-----	-0-
5. 10% SK Fund	-----	P 2,136.00
6. 5% BDRRM Fund	-----	<u>P 1,068.00</u>
TOTAL APPROPRIATION	-----	<u>P109,938.94</u>

N. Barangay YUGOT in the amount of P54,362.73

1. PERSONAL SERVICES	-----	-0-
2. MOOE		
a. Seminars & Trainings	-----	P 6,000.00
b. Notarial fee/AF #51	-----	P 1,500.00
c. Repair & maint. of multi-cab	-----	P10,000.00
d. Office supplies	-----	P10,000.00
e. Travel allowance	-----	P10,000.00
f. Socio-cultural	-----	P 3,708.28
3. Capital Outlay		
a. Purchase of kitchen utensils	-----	P 5,000.00
4. 20% Development Fund	-----	-0-
5. 10% SK Fund		
a. Sports development	-----	P 5,436.30
6. 5% Calamity Fund		
a. Gas & oil multi-cab	-----	<u>P 2,718.15</u>
TOTAL APPROPRIATION	-----	<u>P54,362.73</u>

WHEREAS, all expenditures are prioritized for the welfare of their respective residents, consistent with their budgetary requirements;

WHEREAS, upon review of the Supplemental Budget of the barangay concerned on proposed expenses, the Sangguniang Bayan finds the same in order, hence this confirmation.

NOW, THEREFORE:

BE IT RESOLVED by the Sangguniang Bayan of Mina, Province of Iloilo to CONFIRM THE SUPPLEMENTAL BUDGETS No. 01 SERIES OF 2015 OF BARANGAYS AGMANAPHAO, BANGAC, CABALABAGUAN, CAPUL-AN, DALA, JANIPA-AN WEST, MINA WEST, NASIRUM, NAUMUAN, SINGAY, TALIBONG PEQUEÑO, TIPOLO, TUMAY, AND YUGOT, MINA, ILOILO CHARGEABLE AGAINST THE GENERAL FUND FOR CALENDAR YEAR 2015.

ADOPTED this 11th *day of June 2015*, on motion of *Hon. Cleofe A. Grabato duly seconded by Hon. Ariel V. Novo.*

UNANIMOUSLY APPROVED.

I hereby certify to the correctness of the foregoing Resolution.

(SGD.) MA. DAISY P. PARREÑO
Secretary to the Sanggunian

ATTESTED:

(SGD.) HON. BERNARDINO P. CHICHIRITA
Presiding Officer

APPROVED:

(SGD.) HON. REY P. GRABATO
Municipal Mayor