

Republic of the Philippines
Province of Iloilo
Municipality of Mina
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Office of the Sangguniang Bayan

RESOLUTION NO. 2015 - 005

**Resolution Confirming the Annual Budgets of Brgy. Agmanaphao, Badiangan,
Janipa-an East, Janipa-an West, Mina East, Singay and Yugot, Mina, Iloilo
chargeable against the General Fund for Calendar Year 2015**

Whereas, presented to this Body for review and evaluation is the annual budget of Barangay Agmanaphao, Badiangan, Janipa-an East, Janipa-an West, Mina East, Singay, and Yugot, Mina, Iloilo with corresponding amount itemized as follows:

A. Barangay ***Agmanaphao*** in the amount **P1,508,439.00**

1. The amount ***Estimated Appropriation*** for CY 2015 broken down as follows:

a. Personal Services	-----	P718,000.00
b. Maintenance and Operating Expenses	-----	197,073.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures		
d.1 20% Development Fund	-----	P291,688.00
d.2 10% SK Fund	-----	P150,844.00
d.3 5% BDRRM Fund	-----	P 75,422.00
d.4 5% GAD	-----	<u>P 75,422.00</u>
Total Estimated Expenditures	-----	<u>P1,508,439.00</u>

B. Barangay ***Badiangan*** in the amount **P1,683,507.00**

1. The amount ***Estimated Appropriation*** for CY 2015 broken down as follows:

a. Personal Services	-----	P820,800.00
b. Maintenance and Operating Expenses	-----	284,680.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures		
d.1 20% Development Fund	-----	P325,501.00
d.2 10% SK Fund	-----	P168,351.00
d.3 5% Calamity Fund	-----	<u>P 84,175.00</u>
Total Estimated Expenditures	-----	<u>P1,683,507.00</u>

C. Barangay ***Janipa-an East*** in the amount **P1,404,976.00**

1. The amount ***Estimated Appropriation*** for CY 2015 broken down as follows:

a. Personal Services	-----	P678,800.00
b. Maintenance and Operating Expenses	-----	243,435.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures		
d.1 20% Development Fund	-----	P271,995.00
d.2 10% SK Fund	-----	P140,498.00
d.3 5% LDRRMD	-----	<u>P 70,248.00</u>
Total Estimated Expenditures	-----	<u>P1,404,976.00</u>

D. Barangay *Janipa-an West* in the amount **P1,170,484.00**

1. The amount ***Estimated Appropriation*** for CY 2015 broken down as follows:

a. Personal Services	-----	P576,000.00
b. Maintenance and Operating Expenses	-----	153,302.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures		
d.1 20% Development Fund	-----	P230,496.00
d.2 10% SK Fund	-----	P117,048.00
d.3 5% Calamity Fund	-----	<u>P 58,524.00</u>
Total Estimated Expenditures	-----	<u>P1,170,484.00</u>

E. Barangay *Mina East* in the amount **P1,452,924.00**

1. The amount ***Estimated Appropriation*** for CY 2015 broken down as follows:

a. Personal Services	-----	P676,200.00
b. Maintenance and Operating Expenses	-----	271,901.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures		
d.1 20% Development Fund	-----	P286,885.00
d.2 10% SK Fund	-----	P145,292.00
d.3 5% Calamity Fund	-----	<u>P 72,646.00</u>
Total Estimated Expenditures	-----	<u>P1,452,924.00</u>

F. Barangay *Singay* in the amount **P1,084,958.00**

1. The amount ***Estimated Appropriation*** for CY 2015 broken down as follows:

a. Personal Services	-----	P514,400.00
b. Maintenance and Operating Expenses	-----	174,822.00
c. Capital Outlay	-----	17,000.00
d. Non-Office Expenditures		
d.1 20% Development Fund	-----	P215,992.00
d.2 10% SK Fund	-----	P108,496.00
d.3 5% Calamity Fund	-----	<u>P 54,248.00</u>
Total Estimated Expenditures	-----	<u>P1,084,958.00</u>

G. Barangay *Yugot* in the amount **P1,115,973.00**

1. The amount ***Estimated Appropriation*** for CY 2015 broken down as follows:

a. Personal Services	-----	P528,714.00
b. Maintenance and Operating Expenses	-----	165,589.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures		
d.1 20% Development Fund	-----	P220,795.00
d.2 10% SK Fund	-----	P111,597.00
d.3 BDRRMP 5% Calamity Fund	-----	P 55,799.00
d.4 3% aid to GAD	-----	<u>P 33,479.00</u>
Total Estimated Expenditures	-----	<u>P1,115,973.00</u>

Whereas, upon review of the entirety of the annual budgets of the concerned aforesaid barangays, the Honorable Body finds the same to be in accordance with the provisions of RA 7160 particularly Section 325 thereof which pertains to PS (Personal Services) limitation;

Whereas, it is also recommended that provisions under DILG-DBM JMC No. 2011-1 shall be observed in allocating the 20% development fund of the barangay;

Whereas, the Sanggunian considered the entirety of the budgets of the above-mentioned barangays operative upon effectivity as they are all responsive to the welfare and needs of their constituency, hence this confirmation.

NOW, THEREFORE:

BE IT RESOLVED by the Sangguniang Bayan of Mina, Province of Iloilo to confirm the Annual Budget of Brgy. Agmanaphao, Badiangan, Janipa-an East, Janipa-an West, Mina East, Singay and Yugot, Mina, Iloilo chargeable against the General Fund for Calendar Year 2015.

ADOPTED this 15th *day of January 2015*, on motion of *Hon. Cleofe A. Grabato, duly seconded by Hon. Ariel V. Novo and Hon. Celso S. Justado.*

UNANIMOUSLY APPROVED.

I hereby certify to the correctness of the foregoing Resolution.

(SGD.) MA. DAISY P. PARREÑO
Secretary to the Sanggunian

ATTESTED:

(SGD.) HON. BERNARDINO P. CHICHIRITA
Presiding Officer

APPROVED:

(SGD.) HON. REY P. GRABATO
Municipal Mayor