

**Republic of the Philippines**  
**Province of Iloilo**  
**MUNICIPALITY OF MINA**  
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**Office of the Sangguniang Bayan**

**APPROPRIATION ORDINANCE NO. 2016 - 003**

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NOS. 02 AND 03, SERIES OF 2016, FOR THE MUNICIPAL ECONOMIC ENTERPRISE OFFICES AND GENERAL FUND, RESPECTIVELY, ALL SERIES OF 2016

WHEREAS, as per Local Budget Form Nos. 9 and 10 for the Municipal Economic Enterprise, and Local Budget Form Nos. 9 and 10 for the General Fund, the Municipality has available savings of Three Hundred Twenty Seven Thousand Nine Hundred Twenty Six Pesos (P327,926.00) and Two Million Nine Hundred Seventy Six Thousand One Hundred Seventeen Pesos (P2,976,117.00), respectively, as certified by the OIC-Municipal Treasurer and the ICO-Municipal Accountant;

WHEREAS, the said amount were taken from the new revenue sources and savings of the municipality as reflected in the attached LBP Form Nos. 9 and 10 for both the municipal economic enterprises and general fund;

WHEREAS, Supplemental Budget Nos. 02 and 03 are intended to finance various programs, projects, activities and services for Fiscal Year 2016 beneficial to our constituency, which are enumerated under Local Budget Preparation Form No. 10 for both Supplemental Budget Nos. 02 and 03, respectively.

NOW, THEREFORE:

**BE IT RESOLVED** by the Sangguniang Bayan of Mina, Province of Iloilo assembled in session that:

Section 1. The amount of Three Hundred Twenty Seven Thousand Nine Hundred Twenty Six Pesos (P327,926.00) under the Local Budget Preparation Form No. 10 for Municipal Economic Enterprise Office is hereby appropriated to fund Supplemental Budget No. 02, series of 2016, as follows:

- a.) PEI (Personal Services)
  - Administrative Section (PEI) ----- P20,000.00
- b.) Operation of Municipal Recreation
  - Center, Bldgs., Equipts & Facilities (PEI) ----- P 30,000.00
- c.) Operations of Lying-In Maternity Clinic
  - & Laboratory/Medical Clinic (PEI) ----- P 55,000.00

d.) Operation of Market and Slaughterhouse - - - - -	P 142,926.00
d.1 PEI -----	P50,000.00
d.2 Salaries & other benefits ---	P92,926.00
e.) Operation of Mina Skills Training Center (PEI) ----	P 30,000.00
2. MOOE/Other MOOE -----	<u>P 50,000.00</u>
TOTAL -----	<u>P327,926.00</u>

Section 2. The amount of Two Million Nine Hundred Seventy Six Thousand One Hundred Seventeen Pesos (P2, 976, 117.00) under the Local Budget Preparation Form No. 10 for the General Fund is hereby appropriated to fund Supplemental Budget No. 03, series of 2016 as follows:

1. Office of the Mayor	
a.) PEI -----	P10,000.00
b.) Capital Outlay -----	P1,000,000.00
2. Office of the Municipal Administrator (PEI) -----	P30,000.00
3. Office of the Sangguniang Bayan	
a.) PEI -----	P55,000.00
b.) Other Benefits (Terminal/Cash Gift/Bonus -----	P639,388.00
4. Office of the Secretary to the Sanggunian (PEI) -----	P15,000.00
5. Office of the MPDC (PEI) -----	P 5,000.00
6. Office of the Mun. Civil Registrar (PEI) -----	P10,000.00
7. Office of the GSO -----	P135,287.00
a.) PEI -----	P45,000.00
b.) Salaries & other Benefits -----	P90,287.00
8. Office of the Municipal Accountant -----	P115,986.00
a.) PEI -----	P15,000.00
b.) Salaries & other Benefits -----	P100,986.00
9. Office of the Municipal Budget Officer (PEI) -----	P10,000.00
10. Office of the Municipal Treasurer (PEI) -----	P40,000.00
11. Office of the Municipal Assessor (PEI) -----	P10,000.00
12. Office of the Municipal Health Officer (PEI) -----	P45,000.00
13. Office of the MSWDO (PEI)-----	P40,000.00
14. Office of the Municipal Agriculturist -----	P192,641.00
a.) PEI -----	P30,000.00
b.) Salaries & other Benefits including PEI -----	P162,641.00
15. Office of the Municipal Engineer -----	P130,289.00
a.) PEI -----	P40,000.00
b.) Salaries and other Benefits including PEI -----	P90,289.00

16. Office of the MDRRMO	-----	P492,526.00
a.) Salaries & other Benefits for:		
a.1 MDRRMO III	-----	P261,009.00
a.2 MDRRMA	-----	P106,517.00
a.3 MOOE	-----	<u>P125,000.00</u>
TOTAL	-----	P2,976.117.00

Section 3. Statement of Supplemental Appropriation for Supplemental Budgets Nos. 02 and 03, series of 2016 which are actually available as contained in the Local Budget Form No. 10 hereto attached are hereby approved.

Section 4. This Ordinance shall take effect upon approval.

**ADOPTED** this *16<sup>th</sup> day of June 2016*, on motion of *Hon. Cleofe A. Grabato* duly seconded by *Hon. Felipe E. Allaga, Hon. Ariel V. Novo, and Hon. Jose G. Salanio, Jr.*

APPROVED.

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I hereby certify to the correctness of the above-stated Ordinance.

**(SGD.) MA. DAISY P. PARREÑO**  
Secretary to the Sanggunian

**ATTESTED:**

**(SGD.) HON. BERNARDINO P. CHICHIRITA**  
Presiding Officer

**APPROVED:**

**(SGD.) HON. REY P. GRABATO**  
Municipal Mayor