

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE 1st QUARTER, CY 2016 TRUST FUND
Municipality of Mina**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any
					% of Completed	Total Cost incurred to date	
1. Implementation of various Street Road Projects under 1.500 km							
1. Particulary Budget (S. 55) - CDF Supplementery feeding program (San	Mina, Jald	600,000.00	8/1/2015	6/30/2016	75%	411,602.30	
2. (San)	Dif. Barangays	750,000.00	5/28/2015	11/30/2015	100%	750,200.00	
3. Supplementary feeding program for the children of Bin PAF	Dif. Barangays	150,000.00	3/14/2015	3/31/2015	100%	150,000.00	
4. Beneficial drainage of	Big. Tukuran, and	15,000.00	3/20/2015	6/1/2015	100%	30,200.00	
5. (San) - 2x2000 liter water pump facility	Population, Mina	150,000.00	6/26/2015	8/31/2015	100%	150,000.00	
6. Provision of drinking water supply	Dif. Barangays	21,500.00	1/27/2015	4/30/2015	100%	71,575.00	
7. (San) Day Care Center	Dif. Barangays	150,000.00	3/12/2015	4/30/2015	100%	149,543.00	
8. Conclusion of 400m. Rd.	Mina	150,000.00	3/14/2015	4/30/2015	50%	85,842.00	
9. (San) - 2x2000 liter water pump facility	Population, Mina	150,000.00	3/14/2015	3/31/2015	100%	149,950.00	
10. (San) - 2x2000 liter water pump facility	Population, Mina	250,000.00	1/27/2015	3/31/2015	100%	250,000.00	
11. (San) - 2x2000 liter water pump facility	Population, Mina	250,000.00	1/27/2015	3/31/2015	100%	250,000.00	
GRAND TOTAL		3,032,075.00			32%	2,011,128.00	

Prepared by:

MILAGRO CORDERO
Traffic Checker

I hereby certify that I have reviewed the contents and figures shown in the security and correctness of the data is in accordance with the records.

VIDEO C. TORIL
QC - Municipal Assessor

ANGIE R. P. CRANITO
CIC - Municipal Secretary