

## SUPPLEMENTAL PROCUREMENT PLAN (Capital Outlay)

FOR THE 1st QUARTER QUARTER, CY 2016

Province, City or Municipality: MINA

Plan Control No. _____ Department/ Office: MTO					Planned Amount			page (1) of(1) pages					
					Regular	Contingency	Total	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Marine Plywood 3/4	1,300.00	1	pcs.	1,300.00	1	1,300.00						
2	Stickwe	50.00	1	pcs.	50.00	1	50.00						
3	CMN # 1 1/2	80.00	1	pcs.	80.00	1	80.00						
4	Paint	150.00	1	pcs.	150.00	1	150.00						
5	D-Link 8 Ports Switch Hub 10/100	1,500.00	1	pcs.	1,500.00	1	1,500.00						
Total					3,080.00		3,080.00						

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared:


 ROMEO F. TABARNILLA

(Head of Department/Office)