

Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF MINA
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Office of the Sangguniang Bayan

RESOLUTION NO. 2016 - 013

Resolution confirming the Annual Budget of Brgys. Abat, Agmanaphao,Amiroy, Badiangan, Bangac, Cabalabaguan, Capul-an, Guibuangan, Janipa-an East, Janipa-an west, Mina West, Nasirum, Singay, Tipolo,Tolarucan, Tumay and Yugot, Mina, Iloilo for CY 2016 for review and evaluation

Whereas, presented to this Body for review and evaluation is the annual budget of Barangays Abat, Agmanaphao,Amiroy, Badiangan, Bangac, Cabalabaguan, Capul-an, Guibuangan, Janipa-an East, Janipa-an west, Mina West, Nasirum, Singay, Tipolo,Tolarucan, Tumay and Yugot, Mina, Iloilo with corresponding amount itemized as follows:

A. Barangay Abat in the amount of P1,290,601.00

1. The amount Estimated Appropriation for CY 2016 broken down as follows:
- | | | |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services | ----- | P641,500.00 |
| b. Maintenance and Operating Expenses | ----- | 161,073.00 |
| c. Capital Outlay | ----- | -0- |
| d. Non-Office Expenditures | ----- | <u>P488,028.00</u> |
| Total Estimated Expenditures | ----- | <u>P1,290,601.00</u> |

B. Barangay Agmanaphao in the amount of P1,664,153.00

1. The amount Estimated Appropriation for CY 2016 broken down as follows:
- | | | |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services | ----- | P815,600.00 |
| b. Maintenance and Operating Expenses | ----- | 182,491.00 |
| c. Capital Outlay | ----- | -0- |
| d. Non-Office Expenditures | ----- | <u>P666,062.00</u> |
| Total Estimated Expenditures | ----- | <u>P1,664,153.00</u> |

C. Barangay Amiroy in the amount of P1,770,148.00

1. The amount Estimated Appropriation for CY 2016 broken down as follows:
- | | | |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services | ----- | P865,890.83 |
| b. Maintenance and Operating Expenses | ----- | 295,705.17 |
| c. Capital Outlay | ----- | -0- |
| d. Non-Office Expenditures | ----- | <u>P608,552.00</u> |
| Total Estimated Expenditures | ----- | <u>P1,770,148.00</u> |

D. Barangay Badiangan in the amount of P1,847,093.00

1. The amount Estimated Appropriation for CY 2016 broken down as follows:
- | | | |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services | ----- | P908,900.00 |
| b. Maintenance and Operating Expenses | ----- | 302,910.00 |
| c. Capital Outlay | ----- | -0- |
| d. Non-Office Expenditures | ----- | <u>P635,283.00</u> |
| Total Estimated Expenditures | ----- | <u>P1,847,093.00</u> |

E. Barangay Bangac in the amount of P1,556,017.00

1. The amount Estimated Appropriation for CY 2016 broken down as follows:
- | | | |
|---------------------------------------|-------|-----------------------------|
| a. Personal Services | ----- | P749,000.00 |
| b. Maintenance and Operating Expenses | ----- | 265,211.00 |
| c. Capital Outlay | ----- | -0- |
| d. Non-Office Expenditures | ----- | <u>P541,806.00</u> |
| Total Estimated Expenditures | ----- | <u>P1,556,017.00</u> |

F. Barangay Cabalabaguan in the amount of P1,935,291.00	
1. The amount Estimated Appropriation for CY 2016 broken down as follows:	
a. Personal Services	----- P868,200.00
b. Maintenance and Operating Expenses	----- 405,939.00
c. Capital Outlay	----- -0-
d. Non-Office Expenditures	----- <u>P661,152.00</u>
Total Estimated Expenditures	----- <u>P1,935,291.00</u>

G. Barangay Capul-an in the amount of P1,173,137.00	
1. The amount Estimated Appropriation for CY 2016 broken down as follows:	
a. Personal Services	----- P559,712.00
b. Maintenance and Operating Expenses	----- 191,106.00
c. Capital Outlay	----- -0-
d. Non-Office Expenditures	----- <u>P422,319.00</u>
Total Estimated Expenditures	----- <u>P1,173,137.00</u>

H. Barangay Guibuangan in the amount of P1,003,878.00	
1. The amount Estimated Appropriation for CY 2016 broken down as follows:	
a. Personal Services	----- P492,000.00
b. Maintenance and Operating Expenses	----- 100,827.00
c. Capital Outlay	----- -0-
d. Non-Office Expenditures	----- <u>P411,051.00</u>
Total Estimated Expenditures	----- <u>P1,003,878.00</u>

I. Barangay Janipa-an East in the amount of P1,540,282.00	
1. The amount Estimated Appropriation for CY 2016 broken down as follows:	
a. Personal Services	----- P 758,000.00
b. Maintenance and Operating Expenses	----- 252,184.00
c. Capital Outlay	----- -0-
d. Non-Office Expenditures	----- <u>P530,098.00</u>
Total Estimated Expenditures	----- <u>P1,540,282.00</u>

J. Barangay Janipa-an West in the amount of P1,283,856.00	
1. The amount Estimated Appropriation for CY 2016 broken down as follows:	
a. Personal Services	----- P 636,800.00
b. Maintenance and Operating Expenses	----- 201,307.00
c. Capital Outlay	----- -0-
d. Non-Office Expenditures	----- <u>P445,749.00</u>
Total Estimated Expenditures	----- <u>P1,283,856.00</u>

K. Barangay Mina West in the amount of P1,606,407.00	
1. The amount Estimated Appropriation for CY 2016 broken down as follows:	
a. Personal Services	----- P766,440.00
b. Maintenance and Operating Expenses	----- 200,405.00
c. Capital Outlay	----- -0-
d. Non-Office Expenditures	----- <u>P639,562.00</u>
Total Estimated Expenditures	----- <u>P1,606,407.00</u>

L. Barangay Nasirum in the amount of P1,007,347.00	
1. The amount Estimated Appropriation for CY 2016 broken down as follows:	
a. Personal Services	----- P495,400.00
b. Maintenance and Operating Expenses	----- 67,819.00
c. Capital Outlay	----- 42,490.00
d. Non-Office Expenditures	----- <u>P401,638.00</u>
Total Estimated Expenditures	----- <u>P1,007,347.00</u>

M. **Barangay Singay** in the amount of **P1,190,663.00**

1. The amount Estimated Appropriation for CY 2016 broken down as follows:

a. Personal Services	-----	P584,280.00
b. Maintenance and Operating Expenses	-----	112,118.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P494,265.00</u>
Total Estimated Expenditures	-----	<u>P1,190,663.00</u>

N. **Barangay Tipolo** in the amount of **P1,194,194.00**

1. The amount Estimated Appropriation for CY 2016 broken down as follows:

a. Personal Services	-----	P604,113.00
b. Maintenance and Operating Expenses	-----	104,003.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P486,078.00</u>
Total Estimated Expenditures	-----	<u>P1,194,194.00</u>

O. **Barangay Tolarucan** in the amount of **P1,814,821.00**

1. The amount Estimated Appropriation for CY 2016 broken down as follows:

a. Personal Services	-----	P887,025.00
b. Maintenance and Operating Expenses	-----	215,368.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P712,428.00</u>
Total Estimated Expenditures	-----	<u>P1,814,821.00</u>

P. **Barangay Tumay** in the amount of **P1,422,778.00**

1. The amount Estimated Appropriation for CY 2016 broken down as follows:

a. Personal Services	-----	P683,200.00
b. Maintenance and Operating Expenses	-----	234,205.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P505,373.00</u>
Total Estimated Expenditures	-----	<u>P1,422,778.00</u>

Q. **Barangay Yugot** in the amount of **P1,224,217.00**

1. The amount Estimated Appropriation for CY 2016 broken down as follows:

a. Personal Services	-----	P547,573.00
b. Maintenance and Operating Expenses	-----	179,357.00
c. Capital Outlay	-----	-0-
d. Non-Office Expenditures	-----	<u>P497,287.00</u>
Total Estimated Expenditures	-----	<u>P1,224,217.00</u>

Whereas, upon review of the entirety of the annual budgets of the concerned aforesaid barangays, the Honorable Body finds the same to be in accordance with the provisions of RA 7160 particularly Section 325 thereof which pertains to PS (Personal Services) limitation;

Whereas, it is also recommended that provisions under *DILG-DBM JMC No. 2011-1* shall be observed in allocating the 20% development fund of the barangay;

Whereas, the Sanggunian considered the entirety of the budgets of the above-mentioned barangays operative upon effectivity as they are all responsive to the welfare and needs of their constituency, hence this confirmation.

NOW, THEREFORE:

BE IT RESOLVED by the Sangguniang Bayan of Mina, Province of Iloilo to confirm the Annual Budget of Brgys. Abat, Agmanaphao, Amiroy, Badiangan, Bangac, Cabalabaguan, Capul-an, Guibuangan, Janipa-an East, Janipa-an west, Mina West, Nasirum, Singay, Tipolo, Tolarucan, Tumay and Yugot, Mina, Iloilo for CY 2016 for review and evaluation.

ADOPTED this 28th *day of January 2016*, on motion of *Hon. Cleofe A. Grabato duly seconded by Hon. Celso S. Justado and Hon. Roger P. Cordero.*

APPROVED.

I hereby certify to the correctness of the foregoing Resolution.

MA. DAISY P. PARREÑO
Secretary to the Sanggunian

ATTESTED:

HON. BERNARDINO P. CHICHIRITA
Presiding Officer

APPROVED:

HON. REY P. GRABATO
Municipal Mayor