

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FISCAL YEAR 2015  
MUNICIPALITY OF MINA

of the Issue	GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual results (Outputs/Outcomes)	Total Approved GAD Budget	Actual Cost/Expenditure	Variance/Re
, PWD, citizen er alized lack of on and ns	To implement and avail of social protection services and welfare program all sectors of marginalized group	MSWDO, PNP,MHO,LGU	Conduct orientation seminars/symposium to concerned sectoral groups for their awareness on different social welfare program	100% of Senior Citizen, PWDs, women, children aware of social welfare programs and services	Capacitated attendance/involve ment of sectoral groups on meetings, seminars , trainings and annual celebrations  Representation to special bodies meetings  Generated funds and resources for livelihood activities  Provided financial subsidy to Senior Citizen and PWD	P246,000.00	126,935.00	119,065.00

			Aid to individual in crisis situation		Provided financial assistance	600,000.00	424,550.00	175,450.00
Employment opportunities for women, PWD and other marginalized group	To provide livelihood assistance/training to sectoral group and other organized group	MSWDO, MHO, LGU	Provide training and livelihood project to identified and qualified beneficiaries	75% of beneficiaries engaged in livelihood project and attended training	100% of beneficiaries attended training and engaged in livelihood project	165,000.00	25,000.00	140,000.00
			Strengthening of Public Employment Service Office	80% of applicants referred for job placement and employed	100% of applicants referred and employed			
Use of funds for the acquisition of vacant lot	Provide relocation site for the informal settlers	MSWDO, NHA, MPDC	Acquisition of resettlement site/land for socialized housing	90% of families resettled	100% of families provided site for relocation			
Not 100% vaccinated	To secure the protection of	MAO, Brgy. Official, PNP,	Conduct vaccination in	All residents freed from	100% dogs vaccinated in 22 barangays	80,000.00	18,160.00	61,840.00

	risk management		the pre/post risk management  Conduct assessment of buildings, vehicles & equipments	barangays  Insured and registered public buildings, vehicles and equipments	conducted  Insured and registered public vehicles			
alized and lack of information/education on programs and services	To educate and conduct information campaign on the updated health programs and services	MHO, MSWDO, PPO	Conduct information education on updated health services	100% of the population availed of the health programs and services	Information education conducted in 22 barangays and 100% of the residents availed of health programs and services	313,800.00	472,100.00	-158,300.00
F Funds	To provide intervention and services for the rehab of women and children victims of any form of violence and CICL and enhance	MSWDO, MHO, WCPD, PNP	Enhance and upgrade programs and services and facilities of the center	Programs and services and facilities enhanced and upgraded	Improved facilities and enhanced programs and services for the rehabilitation of referred clients	300,000.00	180,000.00	120,000.00

<p>by Care ers es and are ers ng</p>	<p>provide training to 24 DC Workers</p>		<p>seminars to DC Workers</p>	<p>Workers attended seminars/refres her training</p>	<p>convention 23 DCCs enhanced facilities</p>			
<p>of sports ng and cultural cies for en and</p>	<p>To promote sportsmanship and train prospective children and youth</p>	<p>MSWDO, LGU, DEPED</p>	<p>Conduct sports clinic and other social and cultural programs</p>	<p>Student, In school and Out of school youth, SKs, women and other sector</p>	<p>Sports training, inter barangay tournament,  Participated in district, provincial and national meet  Conducted cultural contest and programs</p>	<p>1,427,701.93</p>	<p>1,424,975.00</p>	<p>2,726.93</p>
<p>of ness and of mentation  cement of 003</p>	<p>To lessen solid waste generation and to promote reforestation especially along the river bank</p>	<p>MENRO, MO, MPDC, MAO</p>	<p>Utilization of recycle materials and composting of organic waste  Clean and green beautification project</p>	<p>Reduce solid waste in every household  Maintain cleanliness</p>	<p>Solid waste gathered and composted for fertilizers Rehabilitation of dumping site Conducted clean and green project</p>	<p>80,000.00</p>		<p>80,000.00</p>

Group or Department	enroll in school		age population to enroll in public		school age children Enrollment of school age children to ALS as substitute for those who cannot go to regular class			
Age Dependency of parental care and responsibility of roles & responsibilities	To reduce incidence pre- marital sex and early pregnancy and unmarried couple	MSWDO, POPCOM, MHO	Conduct Pre- marriage counseling, Responsible Parenthood session, Conduct IEC Campaign	100% of would be couple availed of Pre- Marriage counseling and unmarried couples decreased by 80%	100% would be couple attended Pre-Marriage counseling and issued Pre-Marriage certificate Responsible Parenthood conducted in 22 barangays Conducted free mass wedding once a year	151,507.00	10,000.00	141,507.00
and/insuffici knowledge of LGU officials and employees on GAD and	To increase knowledge of LGU officials and employees on GAD and full	MO, SB, Dept Heads, DILG	Conduct GAD training/seminars to LGU officials and employees	Conducted training/seminars on GAD once a year and other GAD	Training and seminars on GAD related program conducted twice a year			

/evaluation tools/system on GAD programs  To provide an accurate data and submit report on time		quarter and provide system in the implementation and report formulation during MPOC, MMEC, MCPC	and attended	meets every quarter  Program Review and Planning Workshop Purchased of equipments and supplies			
TOTAL					4,460,000.00	2,921,244.75	1,538,755.25

I have reviewed the content and hereby attest to the veracity and correctness of the data or information contained in this document.

